



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TE15</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,359,876.52</b>	<b>\$2,359,876.52</b>	<b>\$2,359,876.52</b>	<b>\$2,359,876.52</b>	<b>\$2,324,959.03</b>	<b>\$2,324,959.03</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$1,725,829.42	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$597,161.36	\$597,161.36	\$597,161.36	\$597,161.36	\$562,243.87	\$562,243.87	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$339,656.94	\$339,656.94	\$339,656.94	\$339,656.94	\$304,739.45	\$304,739.45	\$0.00
1321 Primas de vacaciones	\$0.00	\$31,224.00	\$31,224.00	\$31,224.00	\$31,224.00	\$31,224.00	\$31,224.00	\$0.00
1322 prima dominical	\$0.00	\$143,435.11	\$143,435.11	\$143,435.11	\$143,435.11	\$143,435.11	\$143,435.11	\$0.00
1323 gratificaciones anuales	\$0.00	\$164,997.83	\$164,997.83	\$164,997.83	\$164,997.83	\$130,080.34	\$130,080.34	\$0.00
1330 Horas extraordinarias	\$0.00	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$0.00
1331 Horas extraordinarias	\$0.00	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$104,651.42	\$0.00
1340 Compensaciones	\$0.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$0.00
1341 Compensaciones	\$0.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$152,853.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$0.00
1540 Prestaciones contractuales	\$0.00	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$0.00
1541 Prestaciones contractuales	\$0.00	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$36,885.74	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$36,571.98</b>	<b>\$36,571.98</b>	<b>\$36,571.98</b>	<b>\$36,571.98</b>	<b>\$36,571.98</b>	<b>\$36,571.98</b>	<b>\$0.00</b>
2100 Materiales de administración, emisik	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00
2160 Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00
2161 Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,841.75	\$6,841.75	\$6,841.75	\$6,841.75	\$6,841.75	\$6,841.75	\$0.00
2210 Productos alimenticios para person	\$0.00	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$4,009.74	\$0.00
2230 Utensilios para el servicio de alimen	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00
2231 Utensilios para el servicio de alimen	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$7,500.17	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA.	\$0.00	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$0.00
2730 Articulos deportivos	\$0.00	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$0.00
2731 Articulos deportivos	\$0.00	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$4,483.06	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$16,383.99	\$16,383.99	\$16,383.99	\$16,383.99	\$16,383.99	\$16,383.99	\$0.00



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2910	Herramientas menores	\$0.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$0.00
2911	Herramientas menores	\$0.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$16,045.99	\$16,045.99	\$16,045.99	\$16,045.99	\$16,045.99	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$16,045.99	\$16,045.99	\$16,045.99	\$16,045.99	\$16,045.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$93,154.27</b>	<b>\$93,154.27</b>	<b>\$93,154.27</b>	<b>\$93,154.27</b>	<b>\$93,154.27</b>	<b>\$0.00</b>
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$17,194.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$0.00
3750	Viáticos en el país	\$0.00	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$0.00
3751	Viáticos en el país	\$0.00	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$53,212.13	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$7,527.80	\$0.00
<b>A1000-A1001-TES15</b>		<b>\$0.00</b>	<b>\$2,489,602.77</b>	<b>\$2,489,602.77</b>	<b>\$2,489,602.77</b>	<b>\$2,489,602.77</b>	<b>\$2,454,685.28</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES23**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$161,427.13	\$161,427.13	\$161,427.13	\$161,427.13	\$161,427.13	\$0.00
1540	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00
1541	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00
1550	Apoyos a la capacitación de los ser	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00
1551	Apoyos a la capacitación de los ser	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$0.00</b>
2100	Materiales de administración, emisik	\$0.00	\$158,399.64	\$158,399.64	\$158,399.64	\$158,399.64	\$158,399.64	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00
2120	Materiales y útiles de impresión y re	\$0.00	\$3,532.64	\$3,532.64	\$3,532.64	\$3,532.64	\$3,532.64	\$0.00
2121	Materiales y útiles de impresión y re	\$0.00	\$3,532.64	\$3,532.64	\$3,532.64	\$3,532.64	\$3,532.64	\$0.00
2160	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00
2161	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00
2180	Materiales para el registro e identifi	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00
2181	Materiales para el registro e identifi	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$129,018.59	\$129,018.59	\$129,018.59	\$129,018.59	\$129,018.59	\$0.00



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2210	Productos alimenticios para persona	\$0.00	\$108,878.59	\$108,878.59	\$108,878.59	\$108,878.59	\$108,878.59	\$0.00
2211	Alimentacion en oficinas o lugares c	\$0.00	\$5,835.67	\$5,835.67	\$5,835.67	\$5,835.67	\$5,835.67	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$103,042.92	\$103,042.92	\$103,042.92	\$103,042.92	\$103,042.92	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$233,104.11	\$233,104.11	\$233,104.11	\$233,104.11	\$233,104.11	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$66,966.68	\$66,966.68	\$66,966.68	\$66,966.68	\$66,966.68	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$66,966.68	\$66,966.68	\$66,966.68	\$66,966.68	\$66,966.68	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$14,971.00	\$14,971.00	\$14,971.00	\$14,971.00	\$14,971.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00
2590	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00
2591	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$603,878.98	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$112,812.86	\$112,812.86	\$112,812.86	\$112,812.86	\$112,812.86	\$0.00
2910	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00
2911	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00
2920	Refacciones y accesorios menores	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$511,143.47</b>	<b>\$511,143.47</b>	<b>\$511,143.47</b>	<b>\$508,987.47</b>	<b>\$508,987.47</b>	<b>\$2,156.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$224,754.45	\$224,754.45	\$224,754.45	\$222,598.45	\$222,598.45	\$2,156.00
3110	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$119,725.00	\$119,725.00	\$2,156.00



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3111	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$119,725.00	\$119,725.00	\$119,725.00	\$2,156.00
3120	Gas	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00
3121	GAS	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00
3140	Telefonia Tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00
3141	Telefonia tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTOC	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$145,152.69	\$145,152.69	\$145,152.69	\$145,152.69	\$145,152.69	\$145,152.69	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00
3360	Servicios de apoyo administrativo, ti	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00
3361	Servicios de apoyo administrativo, fi	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$32,827.16	\$32,827.16	\$32,827.16	\$32,827.16	\$32,827.16	\$32,827.16	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$1,567.16	\$0.00
3470	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$41,746.47	\$41,746.47	\$41,746.47	\$41,746.47	\$41,746.47	\$41,746.47	\$0.00
3510	Conservación y mantenimiento men	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00
3511	Conservación y mantenimiento men	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$108,795.58</b>	<b>\$108,795.58</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$54,587.33	\$54,587.33	\$54,587.33	\$54,587.33	\$54,587.33	\$54,587.33	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS \	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$73,928.25	\$54,208.25	\$54,208.25	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$73,928.25	\$54,208.25	\$54,208.25	\$0.00
5671	Herramientas y máquinas-herramientas	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$73,928.25	\$54,208.25	\$54,208.25	\$0.00
<b>A1000-A1001-TES23</b>		<b>\$0.00</b>	<b>\$2,068,988.85</b>	<b>\$2,068,988.85</b>	<b>\$2,068,988.85</b>	<b>\$2,066,832.85</b>	<b>\$2,047,112.85</b>	<b>\$2,047,112.85</b>	<b>\$2,156.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES24</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$16,029,908.89	\$16,029,908.89	\$16,029,908.89	\$16,029,908.89	\$16,029,908.89	\$16,029,908.89	\$0.00
1110 Dietas	\$0.00	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$0.00
1111 Dietas	\$0.00	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$2,322,112.85	\$2,322,112.85	\$2,322,112.85	\$2,322,112.85	\$2,322,112.85	\$2,322,112.85	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$1,089,428.27	\$1,089,428.27	\$1,089,428.27	\$1,089,428.27	\$1,089,428.27	\$1,089,428.27	\$0.00
1321 Primas de vacaciones	\$0.00	\$214,226.96	\$214,226.96	\$214,226.96	\$214,226.96	\$214,226.96	\$214,226.96	\$0.00
1322 prima dominical	\$0.00	\$853,327.73	\$853,327.73	\$853,327.73	\$853,327.73	\$853,327.73	\$853,327.73	\$0.00
1323 gratificaciones anuales	\$0.00	\$21,873.58	\$21,873.58	\$21,873.58	\$21,873.58	\$21,873.58	\$21,873.58	\$0.00
1330 Horas extraordinarias	\$0.00	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$0.00
1331 Horas extraordinarias	\$0.00	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$347,917.98	\$0.00
1340 Compensaciones	\$0.00	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$0.00
1341 Compensaciones	\$0.00	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$884,766.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$279,281.49	\$279,281.49	\$279,281.49	\$279,281.49	\$279,281.49	\$279,281.49	\$0.00
1520 Indemnizaciones	\$0.00	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$0.00
1521 Indemnizaciones	\$0.00	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$64,083.50	\$0.00
1540 Prestaciones contractuales	\$0.00	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$0.00
1541 Prestaciones contractuales	\$0.00	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$142,697.99	\$0.00
1550 Apoyos a la capacitación de los sen	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00
1551 Apoyos a la capacitación de los sen	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.35</b>	<b>\$0.00</b>
2100 Materiales de administración, emisic	\$0.00	\$486,908.20	\$486,908.20	\$486,908.20	\$486,908.20	\$486,908.20	\$486,908.20	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$181,232.00	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$153,618.60	\$0.00
2160 Material de limpieza	\$0.00	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$0.00
2161 Material de limpieza	\$0.00	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$152,057.60	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$198,466.09	\$198,466.09	\$198,466.09	\$198,466.09	\$198,466.09	\$198,466.09	\$0.00
2210 Productos alimenticios para person:	\$0.00	\$195,739.82	\$195,739.82	\$195,739.82	\$195,739.82	\$195,739.82	\$195,739.82	\$0.00
2211 Alimentacion en oficinas o lugares c	\$0.00	\$2,047.77	\$2,047.77	\$2,047.77	\$2,047.77	\$2,047.77	\$2,047.77	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$193,692.05	\$193,692.05	\$193,692.05	\$193,692.05	\$193,692.05	\$193,692.05	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$2,726.27	\$2,726.27	\$2,726.27	\$2,726.27	\$2,726.27	\$2,726.27	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2221	Productos alimenticios para animale	\$0.00	\$2,726.27	\$2,726.27	\$2,726.27	\$2,726.27	\$2,726.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$208,357.74	\$208,357.74	\$208,357.74	\$208,357.74	\$208,357.74	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$58,023.82	\$58,023.82	\$58,023.82	\$58,023.82	\$58,023.82	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$58,023.82	\$58,023.82	\$58,023.82	\$58,023.82	\$58,023.82	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$29,780.56	\$29,780.56	\$29,780.56	\$29,780.56	\$29,780.56	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$29,780.56	\$29,780.56	\$29,780.56	\$29,780.56	\$29,780.56	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,183.14	\$9,183.14	\$9,183.14	\$9,183.14	\$9,183.14	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,183.14	\$9,183.14	\$9,183.14	\$9,183.14	\$9,183.14	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,056.91	\$6,056.91	\$6,056.91	\$6,056.91	\$6,056.91	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,056.91	\$6,056.91	\$6,056.91	\$6,056.91	\$6,056.91	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$8,231.17	\$8,231.17	\$8,231.17	\$8,231.17	\$8,231.17	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$8,231.17	\$8,231.17	\$8,231.17	\$8,231.17	\$8,231.17	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$95,183.64	\$95,183.64	\$95,183.64	\$95,183.64	\$95,183.64	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$95,183.64	\$95,183.64	\$95,183.64	\$95,183.64	\$95,183.64	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$46,498.05	\$46,498.05	\$46,498.05	\$46,498.05	\$46,498.05	\$0.00
2530	Medicinas y productos farmacéutico	\$0.00	\$43,404.00	\$43,404.00	\$43,404.00	\$43,404.00	\$43,404.00	\$0.00
2531	Medicinas y productos farmacéutico	\$0.00	\$43,404.00	\$43,404.00	\$43,404.00	\$43,404.00	\$43,404.00	\$0.00
2540	Materiales, accesorios y suministros	\$0.00	\$3,094.05	\$3,094.05	\$3,094.05	\$3,094.05	\$3,094.05	\$0.00
2541	Materiales, accesorios y suministros	\$0.00	\$3,094.05	\$3,094.05	\$3,094.05	\$3,094.05	\$3,094.05	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.71	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.66	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.66	\$975,764.71	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$0.00
2730	Artículos deportivos	\$0.00	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$0.00
2731	Artículos deportivos	\$0.00	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$1,373.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$183,979.57	\$183,979.57	\$183,979.57	\$183,979.57	\$183,979.57	\$0.00
2910	Herramientas menores	\$0.00	\$45,314.61	\$45,314.61	\$45,314.61	\$45,314.61	\$45,314.61	\$0.00
2911	Herramientas menores	\$0.00	\$45,314.61	\$45,314.61	\$45,314.61	\$45,314.61	\$45,314.61	\$0.00
2920	Refacciones y accesorios menores	\$0.00	\$876.70	\$876.70	\$876.70	\$876.70	\$876.70	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$876.70	\$876.70	\$876.70	\$876.70	\$876.70	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$131,342.26	\$131,342.26	\$131,342.26	\$131,342.26	\$131,342.26	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$131,342.26	\$131,342.26	\$131,342.26	\$131,342.26	\$131,342.26	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,585,282.09</b>	<b>\$1,585,282.09</b>	<b>\$1,585,282.09</b>	<b>\$1,585,282.09</b>	<b>\$1,585,282.09</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$154,327.64	\$154,327.64	\$154,327.64	\$154,327.64	\$154,327.64	\$0.00
3110	Energía eléctrica	\$0.00	\$110,394.00	\$110,394.00	\$110,394.00	\$110,394.00	\$110,394.00	\$0.00
3111	Energía eléctrica	\$0.00	\$110,394.00	\$110,394.00	\$110,394.00	\$110,394.00	\$110,394.00	\$0.00
3120	Gas	\$0.00	\$17,110.69	\$17,110.69	\$17,110.69	\$17,110.69	\$17,110.69	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

## Reporte por Código Programático

Usr: Francisco  
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3121 GAS	\$0.00	\$17,110.68	\$17,110.68	\$17,110.69	\$17,110.69	\$17,110.69	\$17,110.69	\$0.00
3140 Telefonía Tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00
3150 Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
3151 Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$369.95	\$369.95	\$369.95	\$0.00
3181 Servicios telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$369.95	\$369.95	\$369.95	\$0.00
3200 SERVICIOS DE ARRENDAMIENTOC	\$0.00	\$95,028.00	\$95,028.00	\$95,028.00	\$95,028.00	\$95,028.00	\$95,028.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
3261 Arrendamiento de maquinaria, otros	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$285,639.48	\$285,639.48	\$285,639.48	\$285,639.48	\$285,639.48	\$285,639.48	\$0.00
3310 Servicios legales, de contabilidad, a	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00
3311 Servicios legales, de contabilidad, a	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00
3360 Servicios de apoyo administrativo, ti	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00
3361 Servicios de apoyo administrativo, fi	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$17,854.63	\$17,854.63	\$17,854.63	\$17,854.63	\$17,854.63	\$17,854.63	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$10,008.63	\$0.00
3470 Fletes y maniobras	\$0.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$64,875.27	\$64,875.27	\$64,875.27	\$64,875.27	\$64,875.27	\$64,875.27	\$0.00
3510 Conservación y mantenimiento men	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00
3511 Conservación y mantenimiento men	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$44,135.27	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$0.00
3750 Viáticos en el país	\$0.00	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$0.00
3751 Viáticos en el país	\$0.00	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$91,623.24	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$100,614.83	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$775,319.00	\$775,319.00	\$775,319.00	\$775,319.00	\$775,319.00	\$775,319.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3941 Sentencias y resoluciones por autor	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3980 Impuesto sobre nóminas y otros que	\$0.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981 Impuesto sobre nóminas y otros que	\$0.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$731,348.00	\$0.00
<b>A1000-A1001-TES24</b>	<b>\$0.00</b>	<b>\$22,317,933.62</b>	<b>\$22,317,933.62</b>	<b>\$22,317,933.62</b>	<b>\$22,317,933.62</b>	<b>\$22,317,933.62</b>	<b>\$22,317,933.67</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES26**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$0.00</b>
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$73,864.75	\$73,864.75	\$73,864.75	\$73,864.75	\$73,864.75	\$73,864.75	\$0.00
1540 Prestaciones contractuales	\$0.00	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$0.00
1541 Prestaciones contractuales	\$0.00	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$5,014.75	\$0.00
1550 Apoyos a la capacitación de los sen	\$0.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$0.00
1551 Apoyos a la capacitación de los sen	\$0.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$506,178.27</b>	<b>\$506,178.27</b>	<b>\$506,178.27</b>	<b>\$506,178.27</b>	<b>\$506,178.27</b>	<b>\$506,178.28</b>	<b>\$0.00</b>
2100 Materiales de administración, emisit	\$0.00	\$127,864.19	\$127,864.19	\$127,864.19	\$127,864.19	\$127,864.19	\$127,864.19	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$13,165.35	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$911.25	\$911.25	\$911.25	\$911.25	\$911.25	\$911.25	\$0.00
2141 Materiales, útiles y equipos menore:	\$0.00	\$911.25	\$911.25	\$911.25	\$911.25	\$911.25	\$911.25	\$0.00
2160 Material de limpieza	\$0.00	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$0.00
2161 Material de limpieza	\$0.00	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$57,217.59	\$0.00
2180 Materiales para el registro e identific	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00
2181 Materiales para el registro e identific	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$123,361.47</b>	<b>\$123,361.47</b>	<b>\$123,361.47</b>	<b>\$123,361.47</b>	<b>\$123,361.47</b>	<b>\$123,361.47</b>	<b>\$0.00</b>
2210 Productos alimenticios para personx	\$0.00	\$117,207.32	\$117,207.32	\$117,207.32	\$117,207.32	\$117,207.32	\$117,207.32	\$0.00
2211 Alimentacion en oficinas o lugares c	\$0.00	\$8,042.32	\$8,042.32	\$8,042.32	\$8,042.32	\$8,042.32	\$8,042.32	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$109,165.00	\$109,165.00	\$109,165.00	\$109,165.00	\$109,165.00	\$109,165.00	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$6,154.15	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE C</b>	<b>\$0.00</b>	<b>\$127,008.44</b>	<b>\$127,008.44</b>	<b>\$127,008.44</b>	<b>\$127,008.44</b>	<b>\$127,008.44</b>	<b>\$127,008.44</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$34,120.44	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$28,550.55	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$7,467.04	\$0.00
2440 Madera y productos de madera	\$0.00	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$0.00
2441 Madera y productos de madera	\$0.00	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$4,015.02	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$3,002.25	\$0.00



## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Código Programático

Usr: Francisco  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2470	Artículos metálicos para la construc	\$0.00	\$9,174.74	\$9,174.74	\$9,174.74	\$9,174.74	\$9,174.74	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$9,174.74	\$9,174.74	\$9,174.74	\$9,174.74	\$9,174.74	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$40,678.40	\$40,678.40	\$40,678.40	\$40,678.40	\$40,678.40	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$40,678.40	\$40,678.40	\$40,678.40	\$40,678.40	\$40,678.40	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$10,999.80	\$10,999.80	\$10,999.80	\$10,999.80	\$10,999.80	\$0.00
2510	Productos químicos básicos	\$0.00	\$6,820.80	\$6,820.80	\$6,820.80	\$6,820.80	\$6,820.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$8,820.80	\$8,820.80	\$8,820.80	\$8,820.80	\$8,820.80	\$0.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$699.00	\$699.00	\$699.00	\$699.00	\$699.00	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$699.00	\$699.00	\$699.00	\$699.00	\$699.00	\$0.00
2590	Otros productos químicos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
2591	Otros productos químicos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.39	\$79,165.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2730	Artículos deportivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2731	Artículos deportivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$37,178.98	\$37,178.98	\$37,178.98	\$37,178.98	\$37,178.98	\$0.00
2910	Herramientas menores	\$0.00	\$7,024.58	\$7,024.58	\$7,024.58	\$7,024.58	\$7,024.58	\$0.00
2911	Herramientas menores	\$0.00	\$7,024.58	\$7,024.58	\$7,024.58	\$7,024.58	\$7,024.58	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$2,125.24	\$2,125.24	\$2,125.24	\$2,125.24	\$2,125.24	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$2,125.24	\$2,125.24	\$2,125.24	\$2,125.24	\$2,125.24	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$28,029.16	\$28,029.16	\$28,029.16	\$28,029.16	\$28,029.16	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$28,029.16	\$28,029.16	\$28,029.16	\$28,029.16	\$28,029.16	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$244,855.95</b>	<b>\$244,855.95</b>	<b>\$244,855.95</b>	<b>\$244,855.95</b>	<b>\$244,855.95</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$153,440.00	\$153,440.00	\$153,440.00	\$153,440.00	\$153,440.00	\$0.00
3110	Energía eléctrica	\$0.00	\$83,488.00	\$83,488.00	\$83,488.00	\$83,488.00	\$83,488.00	\$0.00
3111	Energía eléctrica	\$0.00	\$83,488.00	\$83,488.00	\$83,488.00	\$83,488.00	\$83,488.00	\$0.00
3120	Gas	\$0.00	\$47,392.00	\$47,392.00	\$47,392.00	\$47,392.00	\$47,392.00	\$0.00
3121	GAS	\$0.00	\$47,392.00	\$47,392.00	\$47,392.00	\$47,392.00	\$47,392.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$22,560.00	\$22,560.00	\$22,560.00	\$22,560.00	\$22,560.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$22,560.00	\$22,560.00	\$22,560.00	\$22,560.00	\$22,560.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$38,455.55	\$38,455.55	\$38,455.55	\$38,455.55	\$38,455.55	\$0.00
3250	Arrendamiento de equipo de transp	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3251	Arrendamiento de equipo de transp	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3270	Arrendamiento de activos intangible	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00
3271	Arrendamiento de activos intangible	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$13,255.55	\$13,255.55	\$13,255.55	\$13,255.55	\$13,255.55	\$0.00
3291	Otros arrendamientos	\$0.00	\$13,255.55	\$13,255.55	\$13,255.55	\$13,255.55	\$13,255.55	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3360	Servicios de apoyo administrativo, ti	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3361 Servicios de apoyo administrativo, fi	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$20,931.90	\$20,931.90	\$20,931.90	\$20,931.90	\$20,931.90	\$20,931.90	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$2,095.21	\$0.00
3440 Seguros de responsabilidad patrimc	\$0.00	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$0.00
3441 Seguros de responsabilidad patrimc	\$0.00	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$18,836.69	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$9,544.00	\$9,544.00	\$9,544.00	\$9,544.00	\$9,544.00	\$9,544.00	\$0.00
3510 Conservación y mantenimiento men	\$0.00	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$0.00
3511 Conservación y mantenimiento men	\$0.00	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$5,324.40	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$4,219.60	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$19,932.50	\$0.00
<b>A1000-A1001-TES26</b>	<b>\$0.00</b>	<b>\$824,898.97</b>	<b>\$824,898.97</b>	<b>\$824,898.97</b>	<b>\$824,898.97</b>	<b>\$824,898.97</b>	<b>\$824,898.98</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES27**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$42,598,376.70</b>	<b>-\$35,883,371.91</b>	<b>\$6,715,004.79</b>	<b>\$6,715,004.79</b>	<b>\$6,715,004.79</b>	<b>\$6,715,004.79</b>	<b>\$6,715,004.79</b>	<b>\$6,715,004.79</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$31,820,000.00	-\$26,067,217.33	\$5,752,782.67	\$5,752,782.67	\$5,752,782.67	\$5,752,782.67	\$5,752,782.67	\$5,752,782.67	\$0.00
1110 Dietas	\$0.00	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$0.00
1111 Dietas	\$0.00	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$445,596.60	\$0.00
1130 Sueldos base al personal permaner	\$31,820,000.00	-\$26,512,813.93	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$0.00
1131 Sueldos base al personal permaner	\$31,820,000.00	-\$26,512,813.93	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$5,307,186.07	\$0.00
1300 REMUNERACIONES ADICIONALE	\$7,805,485.70	-\$6,888,079.77	\$917,405.93	\$917,405.93	\$917,405.93	\$917,405.93	\$917,405.93	\$917,405.93	\$0.00
1320 Primas de vacaciones, dominical y c	\$5,710,485.70	-\$5,261,577.02	\$448,908.68	\$448,908.68	\$448,908.68	\$448,908.68	\$448,908.68	\$448,908.68	\$0.00
1321 Primas de vacaciones	\$810,000.00	-\$699,404.02	\$110,595.98	\$110,595.98	\$110,595.98	\$110,595.98	\$110,595.98	\$110,595.98	\$0.00
1322 prima dominical	\$0.00	\$329,533.92	\$329,533.92	\$329,533.92	\$329,533.92	\$329,533.92	\$329,533.92	\$329,533.92	\$0.00
1323 gratificaciones anuales	\$4,900,485.70	-\$4,891,706.92	\$8,778.78	\$8,778.78	\$8,778.78	\$8,778.78	\$8,778.78	\$8,778.78	\$0.00
1330 Horas extraordinarias	\$645,000.00	-\$558,788.25	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$0.00
1331 Horas extraordinarias	\$645,000.00	-\$558,788.25	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$86,211.75	\$0.00
1340 Compensaciones	\$1,450,000.00	-\$1,067,714.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$0.00
1341 Compensaciones	\$1,450,000.00	-\$1,067,714.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$382,285.50	\$0.00
1400 SEGURIDAD SOCIAL	\$36,600.00	-\$36,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$36,600.00	-\$36,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$36,600.00	-\$36,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$1,359,468.00	-\$1,314,651.81	\$44,816.19	\$44,816.19	\$44,816.19	\$44,816.19	\$44,816.19	\$44,816.19	\$0.00
1520 Indemnizaciones	\$1,235,880.00	-\$1,235,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

**Anual**

Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026

Usu: Francisco

Rep: rptCodigoProgramatico

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1521	Indemnizaciones	\$1,235,880.00	-\$1,235,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$123,588.00	-\$78,771.81	\$44,816.19	\$44,816.19	\$44,816.19	\$44,816.19	\$0.00
1541	Prestaciones contractuales	\$123,588.00	-\$78,771.81	\$44,816.19	\$44,816.19	\$44,816.19	\$44,816.19	\$0.00
1600	PREVISIONES	\$1,576,823.00	-\$1,576,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	PREVISIONES DE carácter laboral, eco	\$1,576,823.00	-\$1,576,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LAI	\$1,576,823.00	-\$1,576,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,099,223.02</b>	<b>-\$5,793,402.30</b>	<b>\$1,305,820.72</b>	<b>\$1,305,820.72</b>	<b>\$1,305,820.72</b>	<b>\$1,305,820.72</b>	<b>\$0.00</b>
2100	Materiales de administración, emisik	\$630,223.02	-\$461,547.68	\$168,675.34	\$168,675.34	\$168,675.34	\$168,675.34	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$115,358.49	\$115,358.49	\$115,358.49	\$115,358.49	\$115,358.49	\$0.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$115,358.49	\$115,358.49	\$115,358.49	\$115,358.49	\$115,358.49	\$0.00
2120	Materiales y útiles de impresión y re	\$130,000.00	-\$91,598.20	\$38,401.80	\$38,401.80	\$38,401.80	\$38,401.80	\$0.00
2121	Materiales y útiles de impresión y re	\$130,000.00	-\$91,598.20	\$38,401.80	\$38,401.80	\$38,401.80	\$38,401.80	\$0.00
2140	Materiales, útiles y equipos menore:	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menore:	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$340,223.02	-\$325,307.97	\$14,915.05	\$14,915.05	\$14,915.05	\$14,915.05	\$0.00
2161	Material de limpieza	\$340,223.02	-\$325,307.97	\$14,915.05	\$14,915.05	\$14,915.05	\$14,915.05	\$0.00
2180	Materiales para el registro e identifik	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identifik	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,000.00	-\$734,357.17	\$80,642.83	\$80,642.83	\$80,642.83	\$80,642.83	\$0.00
2210	Productos alimenticios para person:	\$770,000.00	-\$689,357.17	\$80,642.83	\$80,642.83	\$80,642.83	\$80,642.83	\$0.00
2211	Alimentacion en oficinas o lugares c	\$250,000.00	-\$248,193.50	\$1,806.50	\$1,806.50	\$1,806.50	\$1,806.50	\$0.00
2212	Alimentacion en eventos oficiales	\$520,000.00	-\$441,163.67	\$78,836.33	\$78,836.33	\$78,836.33	\$78,836.33	\$0.00
2220	Productos alimenticios para animale	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animale	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimen	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimen	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$1,427,000.00	-\$1,307,305.63	\$119,694.37	\$119,694.37	\$119,694.37	\$119,694.37	\$0.00
2410	Productos minerales no metálicos	\$220,000.00	-\$183,097.19	\$36,902.81	\$36,902.81	\$36,902.81	\$36,902.81	\$0.00
2411	Productos minerales no metálicos	\$220,000.00	-\$183,097.19	\$36,902.81	\$36,902.81	\$36,902.81	\$36,902.81	\$0.00
2420	Cemento y productos de concreto	\$300,000.00	-\$291,209.20	\$8,790.80	\$8,790.80	\$8,790.80	\$8,790.80	\$0.00
2421	Cemento y productos de concreto	\$300,000.00	-\$291,209.20	\$8,790.80	\$8,790.80	\$8,790.80	\$8,790.80	\$0.00
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$43,086.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$43,086.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$19,954.87	\$45.13	\$45.13	\$45.13	\$45.13	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$19,954.87	\$45.13	\$45.13	\$45.13	\$45.13	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$250,000.00	-\$194,626.01	\$55,373.99	\$55,373.99	\$55,373.99	\$55,373.99	\$0.00
2461	Material eléctrico y electrónico	\$250,000.00	-\$194,626.01	\$55,373.99	\$55,373.99	\$55,373.99	\$55,373.99	\$0.00
2470	Artículos metálicos para la construc	\$120,000.00	-\$113,834.99	\$6,165.01	\$6,165.01	\$6,165.01	\$6,165.01	\$0.00
2471	Artículos metálicos para la construc	\$120,000.00	-\$113,834.99	\$6,165.01	\$6,165.01	\$6,165.01	\$6,165.01	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Código Programático

Usu: Francisco  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2480	Materiales complementarios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de cons	\$350,000.00	-\$339,497.37	\$10,502.63	\$10,502.63	\$10,502.63	\$10,502.63	\$0.00
2491	Otros materiales y artículos de cons	\$350,000.00	-\$339,497.37	\$10,502.63	\$10,502.63	\$10,502.63	\$10,502.63	\$0.00
2500	Productos químicos, farmacéuticos	\$502,000.00	-\$499,488.86	\$2,511.14	\$2,511.14	\$2,511.14	\$2,511.14	\$0.00
2510	Productos químicos básicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticc	\$10,000.00	-\$9,450.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
2531	Medicinas y productos farmacéuticc	\$10,000.00	-\$9,450.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
2540	Materiales, accesorios y suministros	\$20,000.00	-\$19,640.75	\$359.25	\$359.25	\$359.25	\$359.25	\$0.00
2541	Materiales, accesorios y suministros	\$20,000.00	-\$19,640.75	\$359.25	\$359.25	\$359.25	\$359.25	\$0.00
2550	Materiales, accesorios y suministros	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$60,000.00	-\$58,398.11	\$1,601.89	\$1,601.89	\$1,601.89	\$1,601.89	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$60,000.00	-\$58,398.11	\$1,601.89	\$1,601.89	\$1,601.89	\$1,601.89	\$0.00
2590	Otros productos químicos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$2,700,000.00	-\$1,866,202.78	\$833,797.22	\$833,797.22	\$833,797.22	\$833,797.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$1,866,202.78	\$833,797.22	\$833,797.22	\$833,797.22	\$833,797.22	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$1,866,202.78	\$833,797.22	\$833,797.22	\$833,797.22	\$833,797.22	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$110,000.00	-\$102,494.80	\$7,505.20	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$42,494.80	\$7,505.20	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$42,494.80	\$7,505.20	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00
2740	Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguric	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$695,000.00	-\$802,005.38	\$92,994.62	\$92,994.62	\$92,994.62	\$92,994.62	\$0.00
2910	Herramientas menores	\$100,000.00	-\$50,930.41	\$49,069.59	\$49,069.59	\$49,069.59	\$49,069.59	\$0.00
2911	Herramientas menores	\$100,000.00	-\$50,930.41	\$49,069.59	\$49,069.59	\$49,069.59	\$49,069.59	\$0.00
2920	Refacciones y accesorios menores	\$10,000.00	-\$9,195.98	\$804.02	\$804.02	\$804.02	\$804.02	\$0.00
2921	Refacciones y accesorios menores	\$10,000.00	-\$9,195.98	\$804.02	\$804.02	\$804.02	\$804.02	\$0.00
2930	Refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores	\$650,000.00	-\$606,878.99	\$43,121.01	\$43,121.01	\$43,121.01	\$43,121.01	\$0.00
2961	Refacciones y accesorios menores	\$650,000.00	-\$606,878.99	\$43,121.01	\$43,121.01	\$43,121.01	\$43,121.01	\$0.00





**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Fecha y 16/ene./2026

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual  
Del 01/ene./2025 Al 31/dic./2025**

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3551 Reparación y mantenimiento de eq	\$600,000.00	-\$574,344.00	\$25,656.00	\$25,656.00	\$25,656.00	\$25,656.00	\$25,656.00	\$0.00
3570 Instalación, reparación y mantenim	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenim	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN E	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproduc	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PR	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$350,000.00	-\$303,616.89	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$0.00
3750 Viáticos en el país	\$350,000.00	-\$303,616.89	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$0.00
3751 Viáticos en el país	\$350,000.00	-\$303,616.89	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$46,383.11	\$0.00
3800 SERVICIOS OFICIALES	\$4,000,000.00	-\$3,987,449.51	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$0.00
3810 Gastos ceremonial	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$12,550.49	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,089,412.00	-\$1,974,197.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$0.00
3920 Impuestos y derechos	\$2,089,412.00	-\$2,089,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Impuesto sobre nomina	\$2,059,412.00	-\$2,059,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925 Tenencias y canje de placas de veh	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que	\$0.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$0.00
3981 Impuesto sobre nóminas y otros que	\$0.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$115,215.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecom	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecom	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramier	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramier	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>A1000-A1001-TES27</b>	<b>\$62,192,011.72</b>	<b>-\$53,750,699.67</b>	<b>\$8,441,312.05</b>	<b>\$8,441,312.05</b>	<b>\$8,441,312.05</b>	<b>\$8,441,312.05</b>	<b>\$8,441,312.05</b>	<b>\$0.00</b>

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES29

3000	SERVICIOS GENERALES	\$0.00	\$7,659,966.80	\$7,659,966.80	\$7,659,966.80	\$7,659,966.80	\$7,659,966.80	\$0.00
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**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100	SERVICIOS BÁSICOS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
3120	Gas	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
3121	GAS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$0.00
3941	Sentencias y resoluciones por autor	\$0.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$7,656,661.00	\$0.00
	<b>A1000-A1001-TES29</b>	<b>\$0.00</b>	<b>\$7,659,966.80</b>	<b>\$7,659,966.80</b>	<b>\$7,659,966.80</b>	<b>\$7,659,966.80</b>	<b>\$7,659,966.80</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES31**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$10,537,944.98</b>	<b>\$10,537,944.98</b>	<b>\$10,537,944.98</b>	<b>\$10,537,944.98</b>	<b>\$9,463,683.35</b>	<b>\$9,463,683.35</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$5,973,708.95	\$5,973,708.95	\$5,973,708.95	\$5,973,708.95	\$5,815,957.51	\$5,815,957.51	\$0.00
1110	Dietas	\$0.00	\$1,017,189.48	\$1,017,189.48	\$1,017,189.48	\$1,017,189.48	\$859,438.04	\$859,438.04	\$0.00
1111	Dietas	\$0.00	\$1,017,189.48	\$1,017,189.48	\$1,017,189.48	\$1,017,189.48	\$859,438.04	\$859,438.04	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$4,956,519.47	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$4,512,465.52	\$4,512,465.52	\$4,512,465.52	\$4,512,465.52	\$3,609,075.33	\$3,609,075.33	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$4,064,143.72	\$4,064,143.72	\$4,064,143.72	\$4,064,143.72	\$3,160,753.53	\$3,160,753.53	\$0.00
1321	Primas de vacaciones	\$0.00	\$30,655.20	\$30,655.20	\$30,655.20	\$30,655.20	\$30,655.20	\$30,655.20	\$0.00
1322	prima dominical	\$0.00	\$291,501.29	\$291,501.29	\$291,501.29	\$291,501.29	\$291,501.29	\$291,501.29	\$0.00
1323	gratificaciones anuales	\$0.00	\$3,741,987.23	\$3,741,987.23	\$3,741,987.23	\$3,741,987.23	\$2,838,597.04	\$2,838,597.04	\$0.00
1330	Horas extraordinarias	\$0.00	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$0.00
1331	Horas extraordinarias	\$0.00	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$83,422.30	\$0.00
1340	Compensaciones	\$0.00	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$0.00
1341	Compensaciones	\$0.00	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$364,899.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$51,770.51	\$51,770.51	\$51,770.51	\$51,770.51	\$38,650.51	\$38,650.51	\$0.00
1540	Prestaciones contractuales	\$0.00	\$51,770.51	\$51,770.51	\$51,770.51	\$51,770.51	\$38,650.51	\$38,650.51	\$0.00
1541	Prestaciones contractuales	\$0.00	\$51,770.51	\$51,770.51	\$51,770.51	\$51,770.51	\$38,650.51	\$38,650.51	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$755,238.87</b>	<b>\$755,238.87</b>	<b>\$755,238.87</b>	<b>\$755,238.87</b>	<b>\$755,238.87</b>	<b>\$755,238.87</b>	<b>\$0.00</b>
2100	Materiales de administración, emisic	\$0.00	\$34,973.92	\$34,973.92	\$34,973.92	\$34,973.92	\$34,973.92	\$34,973.92	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$0.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$33,746.01	\$0.00
2160	Material de limpieza	\$0.00	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$0.00
2161	Material de limpieza	\$0.00	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$1,227.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$55,152.56	\$55,152.56	\$55,152.56	\$55,152.56	\$55,152.56	\$55,152.56	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2210	Productos alimenticios para persona	\$0.00	\$54,356.56	\$54,356.56	\$54,356.56	\$54,356.56	\$54,356.56	\$0.00
2211	Alimentacion en oficinas o lugares c	\$0.00	\$2,083.50	\$2,083.50	\$2,083.50	\$2,083.50	\$2,083.50	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$52,273.06	\$52,273.06	\$52,273.06	\$52,273.06	\$52,273.06	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$33,760.64	\$33,760.64	\$33,760.64	\$33,760.64	\$33,760.64	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$18,409.74	\$18,409.74	\$18,409.74	\$18,409.74	\$18,409.74	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$18,409.74	\$18,409.74	\$18,409.74	\$18,409.74	\$18,409.74	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$6,853.27	\$6,853.27	\$6,853.27	\$6,853.27	\$6,853.27	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$6,853.27	\$6,853.27	\$6,853.27	\$6,853.27	\$6,853.27	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,660.67	\$3,660.67	\$3,660.67	\$3,660.67	\$3,660.67	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,660.67	\$3,660.67	\$3,660.67	\$3,660.67	\$3,660.67	\$0.00
2440	Madera y productos de madera	\$0.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$2,518.96	\$2,518.96	\$2,518.96	\$2,518.96	\$2,518.96	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$2,518.96	\$2,518.96	\$2,518.96	\$2,518.96	\$2,518.96	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$41,802.60	\$41,802.60	\$41,802.60	\$41,802.60	\$41,802.60	\$0.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$912.60	\$912.60	\$912.60	\$912.60	\$912.60	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$912.60	\$912.60	\$912.60	\$912.60	\$912.60	\$0.00
2590	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$557,207.42	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$32,341.73	\$32,341.73	\$32,341.73	\$32,341.73	\$32,341.73	\$0.00
2910	Herramientas menores	\$0.00	\$11,455.03	\$11,455.03	\$11,455.03	\$11,455.03	\$11,455.03	\$0.00
2911	Herramientas menores	\$0.00	\$11,455.03	\$11,455.03	\$11,455.03	\$11,455.03	\$11,455.03	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$20,886.70	\$20,886.70	\$20,886.70	\$20,886.70	\$20,886.70	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$20,886.70	\$20,886.70	\$20,886.70	\$20,886.70	\$20,886.70	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$607,977.87</b>	<b>\$607,977.87</b>	<b>\$607,977.87</b>	<b>\$607,977.87</b>	<b>\$564,563.98</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00
3110	Energía eléctrica	\$0.00	\$17,228.00	\$17,228.00	\$17,228.00	\$17,228.00	\$17,228.00	\$0.00
3111	Energía eléctrica	\$0.00	\$17,228.00	\$17,228.00	\$17,228.00	\$17,228.00	\$17,228.00	\$0.00
3120	Gas	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00
3121	GAS	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$0.00
3141	Telefonia tradicional	\$0.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$0.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3151	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$0.00	
3230	Arrendamiento de mobiliario y equip	\$0.00	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$0.00	
3231	Arrendamiento de mobiliario y equip	\$0.00	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$30,982.44	\$0.00	
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$259,809.49	\$259,809.49	\$259,809.49	\$259,809.49	\$259,809.49	\$0.00	
3310	Servicios legales, de contabilidad, a	\$0.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$0.00	
3311	Servicios legales, de contabilidad, a	\$0.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$0.00	
3360	Servicios de apoyo administrativo, ti	\$0.00	\$74,209.49	\$74,209.49	\$74,209.49	\$74,209.49	\$74,209.49	\$0.00	
3361	Servicios de apoyo administrativo, fi	\$0.00	\$74,209.49	\$74,209.49	\$74,209.49	\$74,209.49	\$74,209.49	\$0.00	
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$18,915.19	\$18,915.19	\$18,915.19	\$18,915.19	\$18,915.19	\$0.00	
3410	Servicios financieros y bancarios	\$0.00	\$104.40	\$104.40	\$104.40	\$104.40	\$104.40	\$0.00	
3411	Servicios financieros y bancarios	\$0.00	\$104.40	\$104.40	\$104.40	\$104.40	\$104.40	\$0.00	
3440	Seguros de responsabilidad patrimc	\$0.00	\$18,810.79	\$18,810.79	\$18,810.79	\$18,810.79	\$18,810.79	\$0.00	
3441	Seguros de responsabilidad patrimc	\$0.00	\$18,810.79	\$18,810.79	\$18,810.79	\$18,810.79	\$18,810.79	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$0.00	
3550	Reparación y mantenimiento de eq	\$0.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$0.00	
3551	Reparación y mantenimiento de eq	\$0.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$53,592.00	\$0.00	
3700	Servicios de traslados y viáticos	\$0.00	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$0.00	
3750	Viáticos en el país	\$0.00	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$0.00	
3751	Viáticos en el país	\$0.00	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$31,910.75	\$0.00	
3800	SERVICIOS OFICIALES	\$0.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$0.00	
3820	Gastos de orden social y cultural	\$0.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$0.00	
3821	Gastos de orden social y cultural	\$0.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$54,331.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$0.00	\$120,037.00	\$120,037.00	\$120,037.00	\$120,037.00	\$120,037.00	\$0.00	
3920	Impuestos y derechos	\$0.00	\$20,037.00	\$20,037.00	\$20,037.00	\$20,037.00	\$20,037.00	\$0.00	
3921	Impuestos y derechos	\$0.00	\$20,037.00	\$20,037.00	\$20,037.00	\$20,037.00	\$20,037.00	\$0.00	
3940	Sentencias y resoluciones judiciales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	
3941	Sentencias y resoluciones por autor	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	
<b>A1000-A1001-TES31</b>		<b>\$0.00</b>	<b>\$11,901,161.72</b>	<b>\$11,901,161.72</b>	<b>\$11,901,161.72</b>	<b>\$11,901,161.72</b>	<b>\$10,826,900.09</b>	<b>\$10,783,486.20</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES32**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$0.00</b>
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$26,530.00	\$26,530.00	\$26,530.00	\$26,530.00	\$26,530.00	\$26,530.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00
1550	Apoyos a la capacitación de los ser	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1551	Apoyos a la capacitación de los ser	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$249,516.50</b>	<b>\$249,516.50</b>	<b>\$249,516.50</b>	<b>\$249,516.50</b>	<b>\$249,516.50</b>	<b>\$249,516.50</b>	<b>\$0.00</b>

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Código Programático

Usu: Francisco  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisic	\$0.00	\$70,135.16	\$70,135.16	\$70,135.16	\$70,135.16	\$70,135.16	\$70,135.16	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$0.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$4,709.43	\$0.00
2160	Material de limpieza	\$0.00	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$0.00
2161	Material de limpieza	\$0.00	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$42,797.73	\$0.00
2180	Materiales para el registro e identific	\$0.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$0.00
2181	Materiales para el registro e identific	\$0.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$40,224.09	\$40,224.09	\$40,224.09	\$40,224.09	\$40,224.09	\$40,224.09	\$0.00
2210	Productos alimenticios para persona:	\$0.00	\$37,836.10	\$37,836.10	\$37,836.10	\$37,836.10	\$37,836.10	\$37,836.10	\$0.00
2211	Alimentacion en oficinas o lugares c	\$0.00	\$1,995.17	\$1,995.17	\$1,995.17	\$1,995.17	\$1,995.17	\$1,995.17	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$35,840.93	\$35,840.93	\$35,840.93	\$35,840.93	\$35,840.93	\$35,840.93	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$2,387.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$64,941.23	\$64,941.23	\$64,941.23	\$64,941.23	\$64,941.23	\$64,941.23	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$7,849.55	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$11,595.28	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$3,199.93	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$1,425.25	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$7,164.64	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$5,491.72	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$28,214.86	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$0.00
2590	Otros productos químicos	\$0.00	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$0.00
2591	Otros productos químicos	\$0.00	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$2,960.55	\$0.00
2600	COMBUSTIBLES, LUBRICANTES \	\$0.00	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$13,974.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA.	\$0.00	\$10,531.00	\$10,531.00	\$10,531.00	\$10,531.00	\$10,531.00	\$10,531.00	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2730	Artículos deportivos	\$0.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$0.00
2731	Artículos deportivos	\$0.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$7,921.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$46,749.48	\$46,749.48	\$46,749.48	\$46,749.48	\$46,749.48	\$46,749.48	\$0.00
2910	Herramientas menores	\$0.00	\$9,407.45	\$9,407.45	\$9,407.45	\$9,407.45	\$9,407.45	\$9,407.45	\$0.00
								\$9,203.90	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2911	Herramientas menores	\$9,407.45	\$9,407.45	\$9,407.45	\$9,407.45	\$9,407.45	\$9,203.90	\$0.00
2920	Refacciones y accesorios menores	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
2921	Refacciones y accesorios menores	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
2940	Refacciones y accesorios menores	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$0.00
2941	Refacciones y accesorios menores	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$11,461.47	\$0.00
2960	Refacciones y accesorios menores	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$0.00
2961	Refacciones y accesorios menores	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$24,120.56	\$0.00
2990	Refacciones y accesorios menores	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00
2991	Refacciones y accesorios menores	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$169,684.52</b>	<b>\$169,684.52</b>	<b>\$169,684.52</b>	<b>\$169,684.52</b>	<b>\$169,684.52</b>	<b>\$169,684.52</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$80,985.00	\$80,985.00	\$80,985.00	\$80,985.00	\$80,985.00	\$80,985.00	\$0.00
3110	Energía eléctrica	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$0.00
3111	Energía eléctrica	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$51,121.00	\$0.00
3120	Gas	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3121	GAS	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3140	Telefonía Tradicional	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$0.00
3141	Telefonía tradicional	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$9,564.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$0.00
3290	Otros arrendamientos	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$0.00
3291	Otros arrendamientos	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$37,178.93	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3310	Servicios legales, de contabilidad, a	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3311	Servicios legales, de contabilidad, a	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$0.00
3410	Servicios financieros y bancarios	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$0.00
3411	Servicios financieros y bancarios	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$229.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$8,147.60	\$8,147.60	\$8,147.60	\$8,147.60	\$8,147.60	\$8,147.60	\$0.00
3510	Conservación y mantenimiento men	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3511	Conservación y mantenimiento men	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3550	Reparación y mantenimiento de eq	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$0.00
3551	Reparación y mantenimiento de eq	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$5,347.60	\$0.00
3800	SERVICIOS OFICIALES	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$0.00
3820	Gastos de orden social y cultural	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$0.00
3821	Gastos de orden social y cultural	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$8,343.30	\$0.00
	<b>A1000-A1001-TE32</b>	<b>\$0.00</b>	<b>\$445,731.02</b>	<b>\$445,731.02</b>	<b>\$445,731.02</b>	<b>\$445,731.02</b>	<b>\$445,731.02</b>	<b>\$0.00</b>

01 TESORERIA  
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES  
A1000-A1001-TE33



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$3,920.80</b>	<b>\$3,920.80</b>	<b>\$3,920.80</b>	<b>\$3,920.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$3,920.80	\$3,920.80	\$3,920.80	\$3,920.80	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$3,920.80	\$3,920.80	\$3,920.80	\$3,920.80	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$3,920.80	\$3,920.80	\$3,920.80	\$3,920.80	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$25,752.00</b>	<b>\$25,752.00</b>	<b>\$25,752.00</b>	<b>\$25,752.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00
<b>A1000-A1001-TE533</b>	<b>\$0.00</b>	<b>\$29,672.80</b>	<b>\$29,672.80</b>	<b>\$29,672.80</b>	<b>\$29,672.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TE535**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$429,251.51</b>	<b>\$429,251.51</b>	<b>\$429,251.51</b>	<b>\$429,251.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100 Materiales de administración, emisic	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$34,626.47	\$34,626.47	\$34,626.47	\$34,626.47	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para persona	\$0.00	\$34,626.47	\$34,626.47	\$34,626.47	\$34,626.47	\$0.00	\$0.00	\$0.00
2211 Alimentacion en oficinas o lugares c	\$0.00	\$5,681.22	\$5,681.22	\$5,681.22	\$5,681.22	\$0.00	\$0.00	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$28,945.25	\$28,945.25	\$28,945.25	\$28,945.25	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$28,936.43	\$28,936.43	\$28,936.43	\$28,936.43	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$24,099.00	\$24,099.00	\$24,099.00	\$24,099.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$24,099.00	\$24,099.00	\$24,099.00	\$24,099.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$383.03	\$383.03	\$383.03	\$383.03	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$383.03	\$383.03	\$383.03	\$383.03	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$5,608.60	\$5,608.60	\$5,608.60	\$5,608.60	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$5,608.60	\$5,608.60	\$5,608.60	\$5,608.60	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$0.00	\$5,608.60	\$5,608.60	\$5,608.60	\$5,608.60	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$257,737.77	\$257,737.77	\$257,737.77	\$257,737.77	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$257,737.77	\$257,737.77	\$257,737.77	\$257,737.77	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$257,737.77	\$257,737.77	\$257,737.77	\$257,737.77	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$91,322.24	\$91,322.24	\$91,322.24	\$91,322.24	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores	\$0.00	\$15,052.24	\$15,052.24	\$15,052.24	\$15,052.24	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores	\$0.00	\$15,052.24	\$15,052.24	\$15,052.24	\$15,052.24	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$69,890.00	\$69,890.00	\$69,890.00	\$69,890.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$69,890.00	\$69,890.00	\$69,890.00	\$69,890.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$529,608.90</b>	<b>\$529,608.90</b>	<b>\$529,608.90</b>	<b>\$529,608.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$345,980.90	\$345,980.90	\$345,980.90	\$345,980.90	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$345,980.90	\$345,980.90	\$345,980.90	\$345,980.90	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$345,980.90	\$345,980.90	\$345,980.90	\$345,980.90	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, a	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, a	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$32,828.00	\$32,828.00	\$32,828.00	\$32,828.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$32,828.00	\$32,828.00	\$32,828.00	\$32,828.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$32,828.00	\$32,828.00	\$32,828.00	\$32,828.00	\$0.00	\$0.00	\$0.00
<b>A1000-A1001-TE535</b>	<b>\$0.00</b>	<b>\$958,860.41</b>	<b>\$958,860.41</b>	<b>\$958,860.41</b>	<b>\$958,860.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1002-TE515**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,831,000.00</b>	<b>-\$2,581,377.00</b>	<b>\$1,249,623.00</b>	<b>\$1,249,623.00</b>	<b>\$1,249,623.00</b>	<b>\$1,162,440.00</b>	<b>\$1,162,440.00</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$3,831,000.00	-\$2,581,377.00	\$1,249,623.00	\$1,249,623.00	\$1,249,623.00	\$1,162,440.00	\$1,162,440.00	\$0.00
1110 Dietas	\$0.00	\$1,249,623.00	\$1,249,623.00	\$1,249,623.00	\$1,249,623.00	\$1,162,440.00	\$1,162,440.00	\$0.00
1111 Dietas	\$0.00	\$1,249,623.00	\$1,249,623.00	\$1,249,623.00	\$1,249,623.00	\$1,162,440.00	\$1,162,440.00	\$0.00
1120 Haberes	\$3,831,000.00	-\$3,831,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121 HABERES	\$3,831,000.00	-\$3,831,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>
3700 Servicios de traslados y viáticos	\$0.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$0.00
3750 Viáticos en el país	\$0.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$0.00
3751 Viáticos en el país	\$0.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$11,181.00	\$0.00
<b>A1000-A1002-TE515</b>	<b>\$3,831,000.00</b>	<b>-\$2,570,196.00</b>	<b>\$1,260,804.00</b>	<b>\$1,260,804.00</b>	<b>\$1,260,804.00</b>	<b>\$1,173,621.00</b>	<b>\$1,173,621.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1002-TE531**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$0.00
1110	Dietas	\$0.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$0.00
1111	Dietas	\$0.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$87,183.00	\$0.00
	<b>A1000-A1002-TES31</b>	<b>\$0.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$87,183.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1003-TES24**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00
	<b>A1000-A1003-TES24</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1003-TES27**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
	<b>A1000-A1003-TES27</b>	<b>\$0.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$24,320.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1003-TES31**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$34,280.00</b>	<b>\$34,280.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$13,440.00	\$13,440.00	\$13,440.00	\$13,440.00	\$10,280.00	\$10,280.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1320 Primas de vacaciones, dominical y gratificaciones anuales	\$0.00	\$12,640.00	\$12,640.00	\$12,640.00	\$12,640.00	\$9,480.00	\$9,480.00	\$0.00
1323	\$0.00	\$12,640.00	\$12,640.00	\$12,640.00	\$12,640.00	\$9,480.00	\$9,480.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
<b>A1000-A1003-TES31</b>	<b>\$0.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$37,440.00</b>	<b>\$34,280.00</b>	<b>\$34,280.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES15**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$229,036.08</b>	<b>\$229,036.08</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$154,309.76	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$79,423.51	\$79,423.51	\$79,423.51	\$79,423.51	\$74,726.32	\$74,726.32	\$0.00
1320 Primas de vacaciones, dominical y gratificaciones anuales	\$0.00	\$40,168.38	\$40,168.38	\$40,168.38	\$40,168.38	\$35,471.19	\$35,471.19	\$0.00
1322 prima dominical	\$0.00	\$12,897.90	\$12,897.90	\$12,897.90	\$12,897.90	\$12,897.90	\$12,897.90	\$0.00
1323 gratificaciones anuales	\$0.00	\$27,270.48	\$27,270.48	\$27,270.48	\$27,270.48	\$22,573.29	\$22,573.29	\$0.00
1330 Horas extraordinarias	\$0.00	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$0.00
1331 Horas extraordinarias	\$0.00	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$11,715.13	\$0.00
1340 Compensaciones	\$0.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$0.00
1341 Compensaciones	\$0.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$27,540.00	\$0.00
<b>A1000-A1004-TES15</b>	<b>\$0.00</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$233,733.27</b>	<b>\$229,036.08</b>	<b>\$229,036.08</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES23**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>
1400 SEGURIDAD SOCIAL	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00
1440 Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00
1441 Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$0.00</b>
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$8,931.00	\$8,931.00	\$8,931.00	\$8,931.00	\$8,931.00	\$8,931.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$301.00	\$301.00	\$301.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$301.00	\$301.00	\$301.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Fecha y 16/ene./2026

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2471	\$0.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$0.00
2490	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00
2491	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00
2500	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2590	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2591	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2600	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00
2610	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00
2611	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00
2900	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00
2960	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00
2961	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00
<b>3000</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>
3500	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00
3550	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00
3551	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00
<b>A1000-A1004-TES23</b>	<b>\$0.00</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES24**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL	\$0.00	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$1,207,836.65	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$454,604.66	\$454,604.66	\$454,604.66	\$454,604.66	\$454,604.66	\$0.00
1320	Primas de vacaciones, dominical y t	\$0.00	\$158,928.31	\$158,928.31	\$158,928.31	\$158,928.31	\$158,928.31	\$0.00
1321	Primas de vacaciones	\$0.00	\$23,808.60	\$23,808.60	\$23,808.60	\$23,808.60	\$23,808.60	\$0.00
1322	prima dominical	\$0.00	\$135,119.71	\$135,119.71	\$135,119.71	\$135,119.71	\$135,119.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$188,353.35	\$188,353.35	\$188,353.35	\$188,353.35	\$188,353.35	\$0.00
1331	Horas extraordinarias	\$0.00	\$188,353.35	\$188,353.35	\$188,353.35	\$188,353.35	\$188,353.35	\$0.00
1340	Compensaciones	\$0.00	\$107,323.00	\$107,323.00	\$107,323.00	\$107,323.00	\$107,323.00	\$0.00
1341	Compensaciones	\$0.00	\$107,323.00	\$107,323.00	\$107,323.00	\$107,323.00	\$107,323.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$0.00
1440	Aportaciones para seguros	\$0.00	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$0.00
1441	Aportaciones para seguros	\$0.00	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$26,764.40	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2471	Artículos metálicos para la construc	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00
2590	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00
2591	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$369,220.89	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$49,082.71	\$49,082.71	\$49,082.71	\$49,082.71	\$49,082.71	\$0.00
2910	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00
2911	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$0.00</b>
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00
<b>A1000-A1004-TES24</b>		<b>\$0.00</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.49</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES26**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$28,906.36</b>	<b>\$28,906.36</b>	<b>\$28,906.36</b>	<b>\$28,906.36</b>	<b>\$28,906.35</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$25,999.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$25,999.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$25,999.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$2,771.36	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$0.00</b>
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3570	Instalación, reparación y mantenim	\$0.00	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$0.00
3571	Instalación, reparación y mantenim	\$0.00	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$1,723.79	\$0.00
	<b>A1000-A1004-TES26</b>	<b>\$0.00</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$0.00</b>
<b>01</b>	<b>TESORERIA</b>							
<b>A1000</b>	<b>ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>							
<b>A1000-A1004-TES27</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$609,180.82</b>	<b>\$609,180.82</b>	<b>\$609,180.82</b>	<b>\$609,180.82</b>	<b>\$609,180.82</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONA	\$0.00	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$446,877.48	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$149,729.09	\$149,729.09	\$149,729.09	\$149,729.09	\$149,729.09	\$0.00
1320	Primas de vacaciones, dominical y g	\$0.00	\$64,080.71	\$64,080.71	\$64,080.71	\$64,080.71	\$64,080.71	\$0.00
1321	Primas de vacaciones	\$0.00	\$13,747.00	\$13,747.00	\$13,747.00	\$13,747.00	\$13,747.00	\$0.00
1322	prima dominical	\$0.00	\$50,333.71	\$50,333.71	\$50,333.71	\$50,333.71	\$50,333.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$43,961.38	\$43,961.38	\$43,961.38	\$43,961.38	\$43,961.38	\$0.00
1331	Horas extraordinarias	\$0.00	\$43,961.38	\$43,961.38	\$43,961.38	\$43,961.38	\$43,961.38	\$0.00
1340	Compensaciones	\$0.00	\$41,687.00	\$41,687.00	\$41,687.00	\$41,687.00	\$41,687.00	\$0.00
1341	Compensaciones	\$0.00	\$41,687.00	\$41,687.00	\$41,687.00	\$41,687.00	\$41,687.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$0.00
1440	Aportaciones para seguros	\$0.00	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$0.00
1441	Aportaciones para seguros	\$0.00	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$12,574.25	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$217,436.00</b>	<b>\$217,436.00</b>	<b>\$217,436.00</b>	<b>\$217,436.00</b>	<b>\$217,436.00</b>	<b>\$0.00</b>
2500	Productos químicos, farmacéuticos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2590	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$175,850.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00
	<b>A1000-A1004-TES27</b>	<b>\$0.00</b>	<b>\$901,784.82</b>	<b>\$901,784.82</b>	<b>\$901,784.82</b>	<b>\$901,784.82</b>	<b>\$901,784.82</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1004-TES31</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$793,333.88</b>	<b>\$793,333.88</b>	<b>\$793,333.88</b>	<b>\$793,333.88</b>	<b>\$718,636.89</b>	<b>\$718,636.89</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$363,090.62	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$420,466.39	\$420,466.39	\$420,466.39	\$420,466.39	\$345,769.40	\$345,769.40	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$343,426.83	\$343,426.83	\$343,426.83	\$343,426.83	\$268,729.84	\$268,729.84	\$0.00
1321 Primas de vacaciones	\$0.00	\$2,806.00	\$2,806.00	\$2,806.00	\$2,806.00	\$2,806.00	\$2,806.00	\$0.00
1322 prima dominical	\$0.00	\$40,565.62	\$40,565.62	\$40,565.62	\$40,565.62	\$40,565.62	\$40,565.62	\$0.00
1323 gratificaciones anuales	\$0.00	\$300,055.21	\$300,055.21	\$300,055.21	\$300,055.21	\$225,358.22	\$225,358.22	\$0.00
1330 Horas extraordinarias	\$0.00	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$0.00
1331 Horas extraordinarias	\$0.00	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$40,339.56	\$0.00
1340 Compensaciones	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00
1341 Compensaciones	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00
1400 SEGURIDAD SOCIAL.	\$0.00	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$0.00
1440 Aportaciones para seguros	\$0.00	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$0.00
1441 Aportaciones para seguros	\$0.00	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$9,776.87	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$177,185.70</b>	<b>\$177,185.70</b>	<b>\$177,185.70</b>	<b>\$177,185.70</b>	<b>\$177,185.70</b>	<b>\$177,185.70</b>	<b>\$0.00</b>
2600 COMBUSTIBLES, LUBRICANTES`	\$0.00	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$168,369.70	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$0.00</b>
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00
<b>A1000-A1004-TES31</b>	<b>\$0.00</b>	<b>\$976,435.58</b>	<b>\$976,435.58</b>	<b>\$976,435.58</b>	<b>\$976,435.58</b>	<b>\$901,738.59</b>	<b>\$901,738.59</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1004-TES32</b>								
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$17,721.09</b>	<b>\$17,721.09</b>	<b>\$17,721.09</b>	<b>\$17,721.09</b>	<b>\$17,721.09</b>	<b>\$17,721.16</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400	MATERIALES Y ARTICULOS DE C	\$0.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$14,561.09	\$14,561.09	\$14,561.09	\$14,561.09	\$14,561.16	\$0.00
2910	Herramientas menores	\$0.00	\$1,249.80	\$1,249.80	\$1,249.80	\$1,249.80	\$1,249.80	\$0.00
2911	Herramientas menores	\$0.00	\$1,249.80	\$1,249.80	\$1,249.80	\$1,249.80	\$1,249.80	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$13,311.29	\$13,311.29	\$13,311.29	\$13,311.29	\$13,311.36	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$13,311.29	\$13,311.29	\$13,311.29	\$13,311.29	\$13,311.36	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$8,676.80</b>	<b>\$8,676.80</b>	<b>\$8,676.80</b>	<b>\$8,676.80</b>	<b>\$8,676.73</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.73	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.73	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.80	\$8,676.73	\$0.00
	<b>A1000-A1004-TES32</b>	<b>\$0.00</b>	<b>\$26,397.89</b>	<b>\$26,397.89</b>	<b>\$26,397.89</b>	<b>\$26,397.89</b>	<b>\$26,397.89</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES33**

2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00
	<b>A1000-A1004-TES33</b>	<b>\$0.00</b>	<b>\$10,973.60</b>	<b>\$10,973.60</b>	<b>\$10,973.60</b>	<b>\$10,973.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1005-TES24**

1000	SERVICIOS PERSONALES	\$0.00	\$295,673.62	\$295,673.62	\$295,673.62	\$295,673.62	\$295,673.62	\$295,673.62	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y | 16/ene./2026  
hora de Impresión | 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	\$0.00	\$13,186.78	\$13,186.78	\$13,186.78	\$13,186.78	\$13,186.78	\$0.00
1330	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00
1340	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
1341	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
<b>A1000-A1005-TES24</b>		<b>\$0.00</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1005-TES26**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$236.17	\$236.17	\$236.17	\$236.17	\$236.17	\$0.00
2910	Herramientas menores	\$0.00	\$236.17	\$236.17	\$236.17	\$236.17	\$236.17	\$0.00
2911	Herramientas menores	\$0.00	\$236.17	\$236.17	\$236.17	\$236.17	\$236.17	\$0.00
<b>A1000-A1005-TES26</b>		<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1005-TES27**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$106,767.50</b>	<b>\$106,767.50</b>	<b>\$106,767.50</b>	<b>\$106,767.50</b>	<b>\$106,767.50</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONO/	\$0.00	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$105,177.50	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00
1340	Compensaciones	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00
1341	Compensaciones	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
	<b>A1000-A1005-TES27</b>	<b>\$0.00</b>	<b>\$129,867.50</b>	<b>\$129,867.50</b>	<b>\$129,867.50</b>	<b>\$129,867.50</b>	<b>\$129,867.50</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1005-TES31**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$152,985.90</b>	<b>\$152,985.90</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$100,555.05	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$68,567.80	\$68,567.80	\$68,567.80	\$68,567.80	\$52,430.85	\$52,430.85	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$64,547.80	\$64,547.80	\$64,547.80	\$64,547.80	\$48,410.85	\$48,410.85	\$0.00
1323	gratificaciones anuales	\$0.00	\$64,547.80	\$64,547.80	\$64,547.80	\$64,547.80	\$48,410.85	\$48,410.85	\$0.00
1340	Compensaciones	\$0.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$0.00
1341	Compensaciones	\$0.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$0.00
	<b>A1000-A1005-TES31</b>	<b>\$0.00</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$169,122.85</b>	<b>\$152,985.90</b>	<b>\$152,985.90</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1006-TES23**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
	<b>A1000-A1006-TES23</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1006-TES24**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$2,294.00	\$2,294.00	\$2,294.00	\$2,294.00	\$2,294.00	\$0.00
1320	Primas de vacaciones, dominical y	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00
1340	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
	<b>A1000-A1006-TES24</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1006-TES27**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
	<b>A1000-A1006-TES27</b>	<b>\$0.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$37,695.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1006-TES31**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$64,835.40</b>	<b>\$64,835.40</b>	<b>\$64,835.40</b>	<b>\$58,050.30</b>	<b>\$58,050.30</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$37,695.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$27,140.40	\$27,140.40	\$27,140.40	\$20,355.30	\$20,355.30	\$0.00
1320	Primas de vacaciones, dominical y	\$0.00	\$27,140.40	\$27,140.40	\$27,140.40	\$20,355.30	\$20,355.30	\$0.00
1323	gratificaciones anuales	\$0.00	\$27,140.40	\$27,140.40	\$27,140.40	\$20,355.30	\$20,355.30	\$0.00
	<b>A1000-A1006-TES31</b>	<b>\$0.00</b>	<b>\$64,835.40</b>	<b>\$64,835.40</b>	<b>\$64,835.40</b>	<b>\$58,050.30</b>	<b>\$58,050.30</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1007-TES24**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$10,980.00	\$10,980.00	\$10,980.00	\$10,980.00	\$10,980.00	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00
1340	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
1341	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
	<b>A1000-A1007-TES24</b>	<b>\$0.00</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1007-TES26**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00
	<b>A1000-A1007-TES26</b>	<b>\$0.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1007-TES27**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$116,741.25	\$0.00
	<b>A1000-A1007-TES27</b>	<b>\$0.00</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$116,741.25</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1007-TES31**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$157,116.19</b>	<b>\$157,116.19</b>	<b>\$157,116.19</b>	<b>\$143,141.95</b>	<b>\$143,141.95</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSON/	\$0.00	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131 Sueldos base al personal permaner	\$0.00	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$100,739.25	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$56,376.94	\$56,376.94	\$56,376.94	\$56,376.94	\$42,402.70	\$42,402.70	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$56,376.94	\$56,376.94	\$56,376.94	\$56,376.94	\$42,402.70	\$42,402.70	\$0.00
1323 gratificaciones anuales	\$0.00	\$56,376.94	\$56,376.94	\$56,376.94	\$56,376.94	\$42,402.70	\$42,402.70	\$0.00
<b>A1000-A1007-TES31</b>	<b>\$0.00</b>	<b>\$157,116.19</b>	<b>\$157,116.19</b>	<b>\$157,116.19</b>	<b>\$157,116.19</b>	<b>\$143,141.95</b>	<b>\$143,141.95</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1008-TES15**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$121,140.04</b>	<b>\$121,140.04</b>	<b>\$121,140.04</b>	<b>\$121,140.04</b>	<b>\$121,140.04</b>	<b>\$121,140.04</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$101,290.20	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$19,849.84	\$19,849.84	\$19,849.84	\$19,849.84	\$19,849.84	\$19,849.84	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$0.00
1323 gratificaciones anuales	\$0.00	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$11,049.84	\$0.00
1340 Compensaciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
1341 Compensaciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$6,496.10</b>	<b>\$6,496.10</b>	<b>\$6,496.10</b>	<b>\$6,496.10</b>	<b>\$6,496.10</b>	<b>\$6,496.10</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00
2210 Productos alimenticios para person	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00
<b>A1000-A1008-TES15</b>	<b>\$0.00</b>	<b>\$127,636.14</b>	<b>\$127,636.14</b>	<b>\$127,636.14</b>	<b>\$127,636.14</b>	<b>\$127,636.14</b>	<b>\$127,636.14</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1008-TES23**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00
2210 Productos alimenticios para person	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3800 SERVICIOS OFICIALES	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
<b>A1000-A1008-TES23</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1008-TES24</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$504,215.42</b>	<b>\$504,215.42</b>	<b>\$504,215.42</b>	<b>\$504,215.42</b>	<b>\$504,215.42</b>	<b>\$504,215.42</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$20,877.92	\$20,877.92	\$20,877.92	\$20,877.92	\$20,877.92	\$20,877.92	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00
1321 Primas de vacaciones	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00
1331 Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00
1340 Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
1341 Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$601.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
3800 SERVICIOS OFICIALES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>A1000-A1008-TES24</b>	<b>\$0.00</b>	<b>\$507,816.42</b>	<b>\$507,816.42</b>	<b>\$507,816.42</b>	<b>\$507,816.42</b>	<b>\$507,816.42</b>	<b>\$507,816.42</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1008-TES26**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
2210 Productos alimenticios para persona	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$0.00
2470 Artículos metálicos para la construc	\$0.00	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$0.00
2471 Artículos metálicos para la construc	\$0.00	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$806.82	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$0.00
2910 Herramientas menores	\$0.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2911 Herramientas menores	\$0.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$0.00
<b>A1000-A1008-TES26</b>	<b>\$0.00</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$1,268.82</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1008-TES27**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$182,504.35</b>	<b>\$182,504.35</b>	<b>\$182,504.35</b>	<b>\$182,504.35</b>	<b>\$182,504.35</b>	<b>\$182,504.35</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$181,864.35	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
1340 Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
1341 Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$0.00</b>
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$0.00
2470 Artículos metálicos para la construc	\$0.00	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$0.00
2471 Artículos metálicos para la construc	\$0.00	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$171.16	\$0.00
<b>A1000-A1008-TES27</b>	<b>\$0.00</b>	<b>\$182,675.51</b>	<b>\$182,675.51</b>	<b>\$182,675.51</b>	<b>\$182,675.51</b>	<b>\$182,675.51</b>	<b>\$182,675.51</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1008-TES31**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$304,757.62</b>	<b>\$304,757.62</b>	<b>\$304,757.62</b>	<b>\$304,757.62</b>	<b>\$270,120.81</b>	<b>\$270,120.81</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$177,260.25	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$127,497.37	\$127,497.37	\$127,497.37	\$127,497.37	\$127,497.37	\$127,497.37	\$0.00
1320 Primas de vacaciones, dominical y g	\$0.00	\$127,497.37	\$127,497.37	\$127,497.37	\$127,497.37	\$92,860.56	\$92,860.56	\$0.00
1323 gratificaciones anuales	\$0.00	\$127,497.37	\$127,497.37	\$127,497.37	\$127,497.37	\$92,860.56	\$92,860.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
3800 SERVICIOS OFICIALES	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
<b>A1000-A1008-TES31</b>	<b>\$0.00</b>	<b>\$313,757.62</b>	<b>\$313,757.62</b>	<b>\$313,757.62</b>	<b>\$313,757.62</b>	<b>\$279,120.81</b>	<b>\$279,120.81</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión 16/ene./2026 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1009-TES15</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$350,174.50	\$350,174.50	\$350,174.50	\$350,174.50	\$350,174.50	\$350,174.50	\$0.00
1100 REMUNERACIONES AL PERSONA	\$0.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$288,612.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$61,562.50	\$61,562.50	\$61,562.50	\$61,562.50	\$61,562.50	\$61,562.50	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$21,608.85	\$21,608.85	\$21,608.85	\$21,608.85	\$21,608.85	\$21,608.85	\$0.00
1321 Primas de vacaciones	\$0.00	\$12,427.50	\$12,427.50	\$12,427.50	\$12,427.50	\$12,427.50	\$12,427.50	\$0.00
1323 gratificaciones anuales	\$0.00	\$9,181.35	\$9,181.35	\$9,181.35	\$9,181.35	\$9,181.35	\$9,181.35	\$0.00
1330 Horas extraordinarias	\$0.00	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$0.00
1331 Horas extraordinarias	\$0.00	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$2,153.65	\$0.00
1340 Compensaciones	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$0.00
1341 Compensaciones	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$0.00
<b>A1000-A1009-TES15</b>	<b>\$0.00</b>	<b>\$350,174.50</b>	<b>\$350,174.50</b>	<b>\$350,174.50</b>	<b>\$350,174.50</b>	<b>\$350,174.50</b>	<b>\$350,174.50</b>	<b>\$0.00</b>

<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1009-TES24</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$298,376.42	\$298,376.42	\$298,376.42	\$298,376.42	\$298,376.42	\$298,376.42	\$0.00
1100 REMUNERACIONES AL PERSONA	\$0.00	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$273,022.02	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$25,354.40	\$25,354.40	\$25,354.40	\$25,354.40	\$25,354.40	\$25,354.40	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00
1321 Primas de vacaciones	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00
1330 Horas extraordinarias	\$0.00	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$0.00
1331 Horas extraordinarias	\$0.00	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$12,473.70	\$0.00
1340 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1341 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<b>A1000-A1009-TES24</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$0.00</b>

<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026

hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>A1000-A1009-TES27</b>								
1000	SERVICIOS PERSONALES	\$0.00	\$93,110.78	\$93,110.78	\$93,110.78	\$93,110.78	\$93,110.78	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$84,102.75	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$9,008.03	\$9,008.03	\$9,008.03	\$9,008.03	\$9,008.03	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,758.03	\$2,758.03	\$2,758.03	\$2,758.03	\$2,758.03	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,758.03	\$2,758.03	\$2,758.03	\$2,758.03	\$2,758.03	\$0.00
1340	Compensaciones	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00
1341	Compensaciones	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00
<b>A1000-A1009-TES27</b>		<b>\$0.00</b>	<b>\$93,110.78</b>	<b>\$93,110.78</b>	<b>\$93,110.78</b>	<b>\$93,110.78</b>	<b>\$93,110.78</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1009-TES31**

1000	SERVICIOS PERSONALES	\$0.00	\$196,450.21	\$196,450.21	\$196,450.21	\$177,765.82	\$177,765.82	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$99,525.37	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$96,924.84	\$96,924.84	\$96,924.84	\$78,240.45	\$78,240.45	\$0.00
1320	Primas de vacaciones, dominical y g	\$0.00	\$88,843.70	\$88,843.70	\$88,843.70	\$70,159.31	\$70,159.31	\$0.00
1323	gratificaciones anuales	\$0.00	\$88,843.70	\$88,843.70	\$88,843.70	\$70,159.31	\$70,159.31	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,831.14	\$1,831.14	\$1,831.14	\$1,831.14	\$1,831.14	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,831.14	\$1,831.14	\$1,831.14	\$1,831.14	\$1,831.14	\$0.00
1340	Compensaciones	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00
1341	Compensaciones	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00
<b>A1000-A1009-TES31</b>		<b>\$0.00</b>	<b>\$196,450.21</b>	<b>\$196,450.21</b>	<b>\$196,450.21</b>	<b>\$177,765.82</b>	<b>\$177,765.82</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1011-TES24**

1000	SERVICIOS PERSONALES	\$0.00	\$139,850.95	\$139,850.95	\$139,850.95	\$139,850.95	\$139,850.95	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$130,385.95	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$9,465.00	\$9,465.00	\$9,465.00	\$9,465.00	\$9,465.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1321 Primas de vacaciones	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00
1340 Compensaciones	\$0.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00
1341 Compensaciones	\$0.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00
<b>A1000-A1011-TES24</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1011-TES27**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00
1340 Compensaciones	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00
1341 Compensaciones	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00
<b>A1000-A1011-TES27</b>	<b>\$0.00</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$42,075.50</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1011-TES31**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$63,959.27</b>	<b>\$63,959.27</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$40,525.50	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$30,728.36	\$30,728.36	\$30,728.36	\$30,728.36	\$23,433.77	\$23,433.77	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$29,178.36	\$29,178.36	\$29,178.36	\$29,178.36	\$21,883.77	\$21,883.77	\$0.00
1323 gratificaciones anuales	\$0.00	\$29,178.36	\$29,178.36	\$29,178.36	\$29,178.36	\$21,883.77	\$21,883.77	\$0.00
1340 Compensaciones	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00
1341 Compensaciones	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00
<b>A1000-A1011-TES31</b>	<b>\$0.00</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$71,253.86</b>	<b>\$63,959.27</b>	<b>\$63,959.27</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012-TES15**

<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>
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**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00
	<b>A1000-A1012-TES15</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012-TES23**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$0.00</b>
2100	Materiales de administración, emisic	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00
2160	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00
2161	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00
2210	Productos alimenticios para person	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00
2910	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00
2911	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00
3120	Gas	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00
3121	GAS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00
3360	Servicios de apoyo administrativo, ti	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00
3361	Servicios de apoyo administrativo, fi	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00
	<b>A1000-A1012-TES23</b>	<b>\$0.00</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012-TES24**

<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
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**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3900 OTROS SERVICIOS GENERALES	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00
<b>A1000-A1012- TES24</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012- TES30**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$0.00</b>
2100 Materiales de administración, emisik	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00
2160 Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00
2161 Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$125,384.01	\$125,384.01	\$125,384.01	\$125,384.01	\$125,384.01	\$125,384.01	\$0.00
2210 Productos alimenticios para person	\$0.00	\$116,340.01	\$116,340.01	\$116,340.01	\$116,340.01	\$116,340.01	\$116,340.01	\$0.00
2211 Alimentacion en oficinas o lugares c	\$0.00	\$3,750.82	\$3,750.82	\$3,750.82	\$3,750.82	\$3,750.82	\$3,750.82	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$112,589.19	\$112,589.19	\$112,589.19	\$112,589.19	\$112,589.19	\$112,589.19	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
2230 Utensilios para el servicio de alimen	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00
2231 Utensilios para el servicio de alimen	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$62,324.56	\$62,324.56	\$62,324.56	\$62,324.56	\$62,324.56	\$62,324.56	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00
2441 Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$510.03	\$510.03	\$510.03	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$510.03	\$510.03	\$510.03	\$0.00
2470 Artículos metálicos para la construc	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00
2471 Artículos metálicos para la construc	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$9,057.93	\$9,057.93	\$9,057.93	\$9,057.93	\$9,057.93	\$9,057.93	\$0.00
2530 Medicinas y productos farmacéuticc	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00
2531 Medicinas y productos farmacéuticc	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00
2540 Materiales, accesorios y suministros	\$0.00	\$591.28	\$591.28	\$591.28	\$591.28	\$591.28	\$591.28	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2541	Materiales, accesorios y suministros	\$0.00	\$591.28	\$591.28	\$591.28	\$591.28	\$591.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00
2740	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00
2741	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00
2910	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00
2911	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$327,522.81</b>	<b>\$327,522.81</b>	<b>\$327,522.81</b>	<b>\$327,522.81</b>	<b>\$327,522.81</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00
3290	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00
3291	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$641.00	\$641.00	\$641.00	\$641.00	\$641.00	\$0.00
3360	Servicios de apoyo administrativo, ti	\$0.00	\$641.00	\$641.00	\$641.00	\$641.00	\$641.00	\$0.00
3361	Servicios de apoyo administrativo, fi	\$0.00	\$641.00	\$641.00	\$641.00	\$641.00	\$641.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$40.60	\$40.60	\$40.60	\$40.60	\$40.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$40.60	\$40.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$0.00
3750	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$0.00
3751	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$0.00</b>
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00
<b>A1000-A1012-TES30</b>		<b>\$0.00</b>	<b>\$616,471.17</b>	<b>\$616,471.17</b>	<b>\$616,471.17</b>	<b>\$616,471.17</b>	<b>\$616,471.17</b>	<b>\$0.00</b>
<b>ADMINISTRACION - DESEM</b>		<b>\$66,023,011.72</b>	<b>\$2,134,638.72</b>	<b>\$68,157,650.44</b>	<b>\$68,157,650.44</b>	<b>\$68,155,494.44</b>	<b>\$65,759,839.25</b>	<b>\$2,156.00</b>

**01 TESORERIA**

**D1000 DEUDA PUBLICA**

**D1000-D1001-TES27**

<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9100	AMORTIZACIÓN DE LA DEUDA PI	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna cc	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna cc	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLI	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con in	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual  
Del 01/ene./2025 Al 31/dic./2025**

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9211 Intereses de la deuda interna con in	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D1000-D1001-TES27</b>	<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEUDA PUBLICA</b>	<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**F1000 ADEFAS**

**F1000-F1001-PAV02**

9000 DEUDA PÚBLICA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
9910 ADEFAS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
9911 ADEFAS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
<b>F1000-F1001-PAV02</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**F1000 ADEFAS**

**F1000-F1001-TES23**

9000 DEUDA PÚBLICA	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00
9910 ADEFAS	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00
9911 ADEFAS	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00
<b>F1000-F1001-TES23</b>	<b>\$0.00</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$0.00</b>

**01 TESORERIA**

**F1000 ADEFAS**

**F1000-F1001-TES24**

9000 DEUDA PÚBLICA	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00
9910 ADEFAS	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00
9911 ADEFAS	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00
<b>F1000-F1001-TES24</b>	<b>\$0.00</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$0.00</b>

**01 TESORERIA**

**F1000 ADEFAS**

**F1000-F1001-TES27**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9000	DEUDA PUBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>F1000-F1001-TE527</b>	<b>\$2,000,000.00</b>	<b>-\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	ADEFAS	\$2,000,000.00	\$2,618,656.08	\$4,618,656.08	\$4,618,656.08	\$4,618,656.08	\$4,618,656.08	\$4,618,656.08	\$0.00

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE515**

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$48,007.30	\$48,007.30	\$48,007.30	\$48,007.30	\$46,456.83	\$46,456.83	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$48,007.30	\$48,007.30	\$48,007.30	\$48,007.30	\$46,456.83	\$46,456.83	\$0.00
4510	Pensiones	\$0.00	\$48,007.30	\$48,007.30	\$48,007.30	\$48,007.30	\$46,456.83	\$46,456.83	\$0.00
4511	PENSIONES	\$0.00	\$48,007.30	\$48,007.30	\$48,007.30	\$48,007.30	\$46,456.83	\$46,456.83	\$0.00
	<b>P1000-P1001-TE515</b>	<b>\$0.00</b>	<b>\$48,007.30</b>	<b>\$48,007.30</b>	<b>\$48,007.30</b>	<b>\$48,007.30</b>	<b>\$46,456.83</b>	<b>\$46,456.83</b>	<b>\$0.00</b>

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE524**

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$538,734.00	\$0.00
4510	Pensiones	\$0.00	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$0.00
4511	PENSIONES	\$0.00	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$285,079.20	\$0.00
4520	Jubilaciones	\$0.00	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$0.00
4521	JUBILACIONES	\$0.00	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$253,654.80	\$0.00
	<b>P1000-P1001-TE524</b>	<b>\$0.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE527**

4000	TRANSFERENCIAS, ASIGNACION	\$1,273,886.00	-\$1,079,103.54	\$194,782.46	\$194,782.46	\$194,782.46	\$194,782.46	\$194,782.46	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,273,886.00	-\$1,079,103.54	\$194,782.46	\$194,782.46	\$194,782.46	\$194,782.46	\$194,782.46	\$0.00
4510	Pensiones	\$695,760.00	-\$592,580.78	\$103,179.22	\$103,179.22	\$103,179.22	\$103,179.22	\$103,179.22	\$0.00
4511	PENSIONES	\$695,760.00	-\$592,580.78	\$103,179.22	\$103,179.22	\$103,179.22	\$103,179.22	\$103,179.22	\$0.00
4520	Jubilaciones	\$578,126.00	-\$486,522.76	\$91,603.24	\$91,603.24	\$91,603.24	\$91,603.24	\$91,603.24	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4521 JUBILACIONES	\$578,126.00	-\$486,522.76	\$91,603.24	\$91,603.24	\$91,603.24	\$91,603.24	\$91,603.24	\$0.00
<b>P1000-P1001-TES27</b>	<b>\$1,273,886.00</b>	<b>-\$1,079,103.54</b>	<b>\$194,782.46</b>	<b>\$194,782.46</b>	<b>\$194,782.46</b>	<b>\$194,782.46</b>	<b>\$194,782.46</b>	<b>\$0.00</b>

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TES31**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$333,314.07	\$333,314.07	\$333,314.07	\$333,314.07	\$298,681.19	\$298,681.19	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$333,314.07	\$333,314.07	\$333,314.07	\$333,314.07	\$298,681.19	\$298,681.19	\$0.00
4510 Pensiones	\$0.00	\$166,954.84	\$166,954.84	\$166,954.84	\$166,954.84	\$151,010.95	\$151,010.95	\$0.00
4511 PENSIONES	\$0.00	\$166,954.84	\$166,954.84	\$166,954.84	\$166,954.84	\$151,010.95	\$151,010.95	\$0.00
4520 Jubilaciones	\$0.00	\$166,359.23	\$166,359.23	\$166,359.23	\$166,359.23	\$147,670.24	\$147,670.24	\$0.00
4521 JUBILACIONES	\$0.00	\$166,359.23	\$166,359.23	\$166,359.23	\$166,359.23	\$147,670.24	\$147,670.24	\$0.00
<b>P1000-P1001-TES31</b>	<b>\$0.00</b>	<b>\$333,314.07</b>	<b>\$333,314.07</b>	<b>\$333,314.07</b>	<b>\$333,314.07</b>	<b>\$298,681.19</b>	<b>\$298,681.19</b>	<b>\$0.00</b>
<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,273,886.00</b>	<b>-\$159,048.17</b>	<b>\$1,114,837.83</b>	<b>\$1,114,837.83</b>	<b>\$1,114,837.83</b>	<b>\$1,078,654.48</b>	<b>\$1,078,654.48</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1001-TES15**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$22,343.34	\$0.00
<b>S1000-S1001-TES15</b>	<b>\$0.00</b>	<b>\$22,343.34</b>	<b>\$22,343.34</b>	<b>\$22,343.34</b>	<b>\$22,343.34</b>	<b>\$22,343.34</b>	<b>\$22,343.34</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1001-TES23**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00
<b>S1000-S1001-TES23</b>	<b>\$0.00</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$0.00</b>

**01 TESORERIA**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES24</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00
<b>S1000-S1001-TES24</b>	<b>\$0.00</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES26</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$160,908.99	\$0.00
<b>S1000-S1001-TES26</b>	<b>\$0.00</b>	<b>\$160,908.99</b>	<b>\$160,908.99</b>	<b>\$160,908.99</b>	<b>\$160,908.99</b>	<b>\$160,908.99</b>	<b>\$160,908.99</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES27</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$246,082.42	\$0.00
<b>S1000-S1001-TES27</b>	<b>\$0.00</b>	<b>\$246,082.42</b>	<b>\$246,082.42</b>	<b>\$246,082.42</b>	<b>\$246,082.42</b>	<b>\$246,082.42</b>	<b>\$246,082.42</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES31</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$128,855.95	\$0.00
<b>S1000-S1001-TES31</b>	<b>\$0.00</b>	<b>\$128,855.95</b>	<b>\$128,855.95</b>	<b>\$128,855.95</b>	<b>\$128,855.95</b>	<b>\$128,855.95</b>	<b>\$128,855.95</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES32</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$79,734.25	\$0.00
<b>S1000-S1001-TES32</b>	<b>\$0.00</b>	<b>\$79,734.25</b>	<b>\$79,734.25</b>	<b>\$79,734.25</b>	<b>\$79,734.25</b>	<b>\$79,734.25</b>	<b>\$79,734.25</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES33</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,450.01	\$9,450.01	\$9,450.01	\$9,450.01	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$9,450.01	\$9,450.01	\$9,450.01	\$9,450.01	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$9,450.01	\$9,450.01	\$9,450.01	\$9,450.01	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$9,450.01	\$9,450.01	\$9,450.01	\$9,450.01	\$0.00	\$0.00	\$0.00
<b>S1000-S1001-TES33</b>	<b>\$0.00</b>	<b>\$9,450.01</b>	<b>\$9,450.01</b>	<b>\$9,450.01</b>	<b>\$9,450.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES35</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$12,220.00	\$12,220.00	\$12,220.00	\$12,220.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$12,220.00	\$12,220.00	\$12,220.00	\$12,220.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$12,220.00	\$12,220.00	\$12,220.00	\$12,220.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$12,220.00	\$12,220.00	\$12,220.00	\$12,220.00	\$0.00	\$0.00	\$0.00
<b>S1000-S1001-TES35</b>	<b>\$0.00</b>	<b>\$12,220.00</b>	<b>\$12,220.00</b>	<b>\$12,220.00</b>	<b>\$12,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1002-TES15</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$18,810.40	\$0.00
<b>S1000-S1002-TE515</b>	<b>\$0.00</b>	<b>\$18,810.40</b>	<b>\$18,810.40</b>	<b>\$18,810.40</b>	<b>\$18,810.40</b>	<b>\$18,810.40</b>	<b>\$18,810.40</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TE523**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00
<b>S1000-S1002-TE523</b>	<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TE524**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00
<b>S1000-S1002-TE524</b>	<b>\$0.00</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TE527**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>S1000-S1002-TE527</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TE531**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00
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**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00
<b>S1000-S1002-TES31</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TES32**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$516.00	\$0.00
<b>S1000-S1002-TES32</b>	<b>\$0.00</b>	<b>\$516.00</b>	<b>\$516.00</b>	<b>\$516.00</b>	<b>\$516.00</b>	<b>\$516.00</b>	<b>\$516.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1004-TES24**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00
<b>S1000-S1004-TES24</b>	<b>\$0.00</b>	<b>\$12,439.30</b>	<b>\$12,439.30</b>	<b>\$12,439.30</b>	<b>\$12,439.30</b>	<b>\$12,439.30</b>	<b>\$12,439.30</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1004-TES31**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
4450 Ayudas sociales a instituciones sin	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
4451 Ayudas sociales a instituciones sin 1	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
<b>S1000-S1004-TES31</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S1000-S1005-TE515</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00
	<b>S1000-S1005-TE515</b>	<b>\$0.00</b>	<b>\$3,290.00</b>	<b>\$3,290.00</b>	<b>\$3,290.00</b>	<b>\$3,290.00</b>	<b>\$3,290.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1005-TE523</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00
	<b>S1000-S1005-TE523</b>	<b>\$0.00</b>	<b>\$10,164.80</b>	<b>\$10,164.80</b>	<b>\$10,164.80</b>	<b>\$10,164.80</b>	<b>\$10,164.80</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1005-TE524</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$86,793.17	\$86,793.17	\$86,793.17	\$86,793.17	\$86,793.17	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$86,793.17	\$86,793.17	\$86,793.17	\$86,793.17	\$86,793.17	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$83,232.70	\$83,232.70	\$83,232.70	\$83,232.70	\$83,232.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$83,232.70	\$83,232.70	\$83,232.70	\$83,232.70	\$83,232.70	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00
	<b>S1000-S1005-TE524</b>	<b>\$0.00</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1005-TE526</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,912.00	\$10,912.00	\$10,912.00	\$10,912.00	\$10,912.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,912.00	\$10,912.00	\$10,912.00	\$10,912.00	\$10,912.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$9,312.00	\$0.00
<b>S1000-S1005-TES26</b>	<b>\$0.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1005-TES27**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>S1000-S1005-TES27</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1005-TES31**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$14,023.20	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$7,237.20	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00
<b>S1000-S1005-TES31</b>	<b>\$0.00</b>	<b>\$14,023.20</b>	<b>\$14,023.20</b>	<b>\$14,023.20</b>	<b>\$14,023.20</b>	<b>\$14,023.20</b>	<b>\$14,023.20</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1005-TES32**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$3,446.00	\$0.00
<b>S1000-S1005-TES32</b>	<b>\$0.00</b>	<b>\$3,446.00</b>	<b>\$3,446.00</b>	<b>\$3,446.00</b>	<b>\$3,446.00</b>	<b>\$3,446.00</b>	<b>\$3,446.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1006-TES23</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$0.00
<b>S1000-S1006-TES23</b>	<b>\$0.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1006-TES24</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$57,349.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$49,349.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>S1000-S1006-TES24</b>	<b>\$0.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1006-TES26</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$22,845.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$18,495.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
<b>S1000-S1006-TES26</b>	<b>\$0.00</b>	<b>\$22,845.00</b>	<b>\$22,845.00</b>	<b>\$22,845.00</b>	<b>\$22,845.00</b>	<b>\$22,845.00</b>	<b>\$22,845.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S1000-S1006-TES27</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00
	<b>S1000-S1006-TES27</b>	<b>\$0.00</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1006-TES31</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$991.80	\$991.80	\$991.80	\$991.80	\$991.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$991.80	\$991.80	\$991.80	\$991.80	\$991.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$991.80	\$991.80	\$991.80	\$991.80	\$991.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$991.80	\$991.80	\$991.80	\$991.80	\$991.80	\$0.00
	<b>S1000-S1006-TES31</b>	<b>\$0.00</b>	<b>\$991.80</b>	<b>\$991.80</b>	<b>\$991.80</b>	<b>\$991.80</b>	<b>\$991.80</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES23</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$5,070.00	\$0.00
	<b>S1000-S1007-TES23</b>	<b>\$0.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES24</b>								
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00
	<b>S1000-S1007-TES24</b>	<b>\$0.00</b>	<b>\$113,467.45</b>	<b>\$113,467.45</b>	<b>\$113,467.45</b>	<b>\$113,467.45</b>	<b>\$113,467.45</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES26</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$11,404.01	\$0.00
<b>S1000-S1007-TES26</b>	<b>\$0.00</b>	<b>\$11,404.01</b>	<b>\$11,404.01</b>	<b>\$11,404.01</b>	<b>\$11,404.01</b>	<b>\$11,404.01</b>	<b>\$11,404.01</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES27</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$14,040.03	\$0.00
<b>S1000-S1007-TES27</b>	<b>\$0.00</b>	<b>\$14,040.03</b>	<b>\$14,040.03</b>	<b>\$14,040.03</b>	<b>\$14,040.03</b>	<b>\$14,040.03</b>	<b>\$14,040.03</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES31</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$0.00
<b>S1000-S1007-TES31</b>	<b>\$0.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES32</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411	Ayudas sociales a personas	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00
	<b>S1000-S1007-TES32</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1008-TES23</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00
	<b>S1000-S1008-TES23</b>	<b>\$0.00</b>	<b>\$1,089.00</b>	<b>\$1,089.00</b>	<b>\$1,089.00</b>	<b>\$1,089.00</b>	<b>\$1,089.00</b>	<b>\$1,089.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TES15</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$7,237.00	\$0.00
	<b>S1000-S1012-TES15</b>	<b>\$0.00</b>	<b>\$7,237.00</b>	<b>\$7,237.00</b>	<b>\$7,237.00</b>	<b>\$7,237.00</b>	<b>\$7,237.00</b>	<b>\$7,237.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TES23</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$362,375.04	\$0.00
	<b>S1000-S1012-TES23</b>	<b>\$0.00</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TES24</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00
<b>S1000-S1012-TES24</b>	<b>\$0.00</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TES26**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$302,753.59	\$0.00
<b>S1000-S1012-TES26</b>	<b>\$0.00</b>	<b>\$302,753.59</b>	<b>\$302,753.59</b>	<b>\$302,753.59</b>	<b>\$302,753.59</b>	<b>\$302,753.59</b>	<b>\$302,753.59</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TES27**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$419,567.18	\$419,567.18	\$419,567.18	\$419,567.18	\$401,357.18	\$401,357.18	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$419,567.18	\$419,567.18	\$419,567.18	\$419,567.18	\$401,357.18	\$401,357.18	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$419,567.18	\$419,567.18	\$419,567.18	\$419,567.18	\$401,357.18	\$401,357.18	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$419,567.18	\$419,567.18	\$419,567.18	\$419,567.18	\$401,357.18	\$401,357.18	\$0.00
<b>S1000-S1012-TES27</b>	<b>\$0.00</b>	<b>\$419,567.18</b>	<b>\$419,567.18</b>	<b>\$419,567.18</b>	<b>\$419,567.18</b>	<b>\$401,357.18</b>	<b>\$401,357.18</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TES29**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$2,273.00	\$0.00
<b>S1000-S1012-TES29</b>	<b>\$0.00</b>	<b>\$2,273.00</b>	<b>\$2,273.00</b>	<b>\$2,273.00</b>	<b>\$2,273.00</b>	<b>\$2,273.00</b>	<b>\$2,273.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S1000-S1012-TE31</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$143,120.93	\$143,120.93	\$143,120.93	\$143,120.93	\$116,556.93	\$116,556.93	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$143,120.93	\$143,120.93	\$143,120.93	\$143,120.93	\$116,556.93	\$116,556.93	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$141,552.93	\$141,552.93	\$141,552.93	\$141,552.93	\$114,988.93	\$114,988.93	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$141,552.93	\$141,552.93	\$141,552.93	\$141,552.93	\$114,988.93	\$114,988.93	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$0.00
	<b>S1000-S1012-TE31</b>	<b>\$0.00</b>	<b>\$143,120.93</b>	<b>\$143,120.93</b>	<b>\$143,120.93</b>	<b>\$143,120.93</b>	<b>\$116,556.93</b>	<b>\$116,556.93</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TE32</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$128,538.42	\$0.00
	<b>S1000-S1012-TE32</b>	<b>\$0.00</b>	<b>\$128,538.42</b>	<b>\$128,538.42</b>	<b>\$128,538.42</b>	<b>\$128,538.42</b>	<b>\$128,538.42</b>	<b>\$128,538.42</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TE33</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00
	<b>S1000-S1012-TE33</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>									
<b>S1000 ASISTENCIA SOCIAL</b>									
<b>S1000-S1012-TE35</b>									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$94,121.70	\$94,121.70	\$94,121.70	\$94,121.70	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$94,121.70	\$94,121.70	\$94,121.70	\$94,121.70	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$94,121.70	\$94,121.70	\$94,121.70	\$94,121.70	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$94,121.70	\$94,121.70	\$94,121.70	\$94,121.70	\$0.00	\$0.00	\$0.00
	<b>S1000-S1012-TE35</b>	<b>\$0.00</b>	<b>\$94,121.70</b>	<b>\$94,121.70</b>	<b>\$94,121.70</b>	<b>\$94,121.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1013-TES23</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
4450 Ayudas sociales a instituciones sin	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
4451 Ayudas sociales a instituciones sin t	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
<b>S1000-S1013-TES23</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1013-TES24</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00
<b>S1000-S1013-TES24</b>	<b>\$0.00</b>	<b>\$1,595,000.00</b>	<b>\$1,595,000.00</b>	<b>\$1,595,000.00</b>	<b>\$1,595,000.00</b>	<b>\$1,595,000.00</b>	<b>\$1,595,000.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1013-TES27</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$6,553,114.30	-\$5,659,816.62	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$3,153,114.30	-\$2,259,816.62	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$0.00
4150 Transferencia internas otorgadas a	\$3,153,114.30	-\$2,259,816.62	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$0.00
4152 Transferencia corrientes a organiz	\$3,153,114.30	-\$2,259,816.62	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$893,297.68	\$0.00
4400 AYUDAS SOCIALES	\$3,400,000.00	-\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCI	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin t	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>S1000-S1013-TES27</b>	<b>\$6,553,114.30</b>	<b>-\$5,659,816.62</b>	<b>\$893,297.68</b>	<b>\$893,297.68</b>	<b>\$893,297.68</b>	<b>\$893,297.68</b>	<b>\$893,297.68</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1013-TES31</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,086,905.25	\$1,086,905.25	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,086,905.25	\$1,086,905.25	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,086,905.25	\$1,086,905.25	\$0.00
4152 Transferencia corrientes a organisr	\$0.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,190,163.00	\$1,086,905.25	\$1,086,905.25	\$0.00
<b>S1000-S1013-TES31</b>	<b>\$0.00</b>	<b>\$1,190,163.00</b>	<b>\$1,190,163.00</b>	<b>\$1,190,163.00</b>	<b>\$1,190,163.00</b>	<b>\$1,086,905.25</b>	<b>\$1,086,905.25</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1013-TES35</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,044.00	\$19,044.00	\$19,044.00	\$19,044.00	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$19,044.00	\$19,044.00	\$19,044.00	\$19,044.00	\$0.00	\$0.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$19,044.00	\$19,044.00	\$19,044.00	\$19,044.00	\$0.00	\$0.00	\$0.00
4152 Transferencia corrientes a organisr	\$0.00	\$19,044.00	\$19,044.00	\$19,044.00	\$19,044.00	\$0.00	\$0.00	\$0.00
<b>S1000-S1013-TES35</b>	<b>\$0.00</b>	<b>\$19,044.00</b>	<b>\$19,044.00</b>	<b>\$19,044.00</b>	<b>\$19,044.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ASISTENCIA SOCIAL</b>	<b>\$6,553,114.30</b>	<b>\$1,844,161.59</b>	<b>\$8,397,275.89</b>	<b>\$8,397,275.89</b>	<b>\$8,397,275.89</b>	<b>\$8,111,308.43</b>	<b>\$8,111,308.43</b>	<b>\$0.00</b>
<b>TESORERIA</b>	<b>\$76,925,012.02</b>	<b>\$5,363,408.22</b>	<b>\$82,288,420.24</b>	<b>\$82,288,420.24</b>	<b>\$82,286,264.24</b>	<b>\$79,568,458.24</b>	<b>\$79,525,044.35</b>	<b>\$2,156.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1000-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$34,462,215.72	-\$34,462,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$34,462,215.72	-\$34,462,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 CONSTRUCCIÓN Y/O REHABILIT/	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILIT/	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILIT/	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abas	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abas	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción	\$20,000,000.00	-\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141 DIVSIÓN DE TERRENOS Y CONS	\$20,000,000.00	-\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicac	\$4,462,215.72	-\$4,462,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6151	CONSTRUCCIÓN DE VIAS DE CO	\$4,462,215.72	-\$4,462,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>O1400-O1000-INF07</b>	<b>\$34,462,215.72</b>	<b>-\$34,462,215.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1403-INF07</b>								
3000	SERVICIOS GENERALES	\$0.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$0.00
3320	Servicios de diseño, arquitectura, in	\$0.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$0.00
3321	Servicios de diseño, arquitectura, in	\$0.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$0.00
	<b>O1400-O1403-INF07</b>	<b>\$0.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1404-INF06</b>								
3000	SERVICIOS GENERALES	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
	<b>O1400-O1404-INF06</b>	<b>\$0.00</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1600-O1602-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$0.00
6140	División de terrenos y construcción	\$0.00	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$1,051,804.77	\$0.00
	<b>O1600-O1602-INF07</b>	<b>\$0.00</b>	<b>\$1,051,804.77</b>	<b>\$1,051,804.77</b>	<b>\$1,051,804.77</b>	<b>\$1,051,804.77</b>	<b>\$1,051,804.77</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1702-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00
<b>O1700-O1702-INF07</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**

**O1700-O1703-INF07**

6000 INVERSIÓN PÚBLICA	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00
6140 División de terrenos y construcción	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00
<b>O1700-O1703-INF07</b>	<b>\$0.00</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**

**O1700-O1704-INF07**

6000 INVERSIÓN PÚBLICA	\$0.00	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$0.00
6140 División de terrenos y construcción	\$0.00	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$5,937,729.99	\$0.00
<b>O1700-O1704-INF07</b>	<b>\$0.00</b>	<b>\$5,937,729.99</b>	<b>\$5,937,729.99</b>	<b>\$5,937,729.99</b>	<b>\$5,937,729.99</b>	<b>\$5,937,729.99</b>	<b>\$5,937,729.99</b>	<b>\$0.00</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**

**O1700-O1705-INF07**

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$0.00
6140 División de terrenos y construcción	\$0.00	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$1,142,709.38	\$0.00
<b>O1700-O1705-INF07</b>	<b>\$0.00</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>O1700-O1706-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$0.00
6140	División de terrenos y construcción	\$0.00	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$4,723,433.82	\$0.00
	<b>O1700-O1706-INF07</b>	<b>\$0.00</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1707-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$450,500.00	\$0.00
	<b>O1700-O1707-INF07</b>	<b>\$0.00</b>	<b>\$450,500.00</b>	<b>\$450,500.00</b>	<b>\$450,500.00</b>	<b>\$450,500.00</b>	<b>\$450,500.00</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1708-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$0.00
6140	División de terrenos y construcción	\$0.00	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$1,685,662.70	\$0.00
	<b>O1700-O1708-INF07</b>	<b>\$0.00</b>	<b>\$1,685,662.70</b>	<b>\$1,685,662.70</b>	<b>\$1,685,662.70</b>	<b>\$1,685,662.70</b>	<b>\$1,685,662.70</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1709-INF07</b>								
6000	INVERSIÓN PÚBLICA	\$0.00	\$914,337.30	\$914,337.30	\$914,337.29	\$914,337.29	\$914,337.29	\$0.01
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$914,337.30	\$914,337.30	\$914,337.29	\$914,337.29	\$914,337.29	\$0.01
6140	División de terrenos y construcción	\$0.00	\$914,337.30	\$914,337.30	\$914,337.29	\$914,337.29	\$914,337.29	\$0.01
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$914,337.30	\$914,337.30	\$914,337.29	\$914,337.29	\$914,337.29	\$0.01
	<b>O1700-O1709-INF07</b>	<b>\$0.00</b>	<b>\$914,337.30</b>	<b>\$914,337.30</b>	<b>\$914,337.29</b>	<b>\$914,337.29</b>	<b>\$914,337.29</b>	<b>\$0.01</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

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hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02 INFRAESTRUCTURA</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01900-O1905-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00
<b>01900-O1905-INF07</b>	<b>\$0.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02200-O2201-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00
<b>02200-O2201-INF07</b>	<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02200-O2202-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,850,450.00	\$2,850,450.00	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$0.01
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$2,850,450.00	\$2,850,450.00	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$0.01
6130 Construcción de obras para el abas	\$0.00	\$2,850,450.00	\$2,850,450.00	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$0.01
6131 Construcción de obras para el abas	\$0.00	\$2,850,450.00	\$2,850,450.00	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$2,850,449.99	\$0.01
<b>02200-O2202-INF07</b>	<b>\$0.00</b>	<b>\$2,850,450.00</b>	<b>\$2,850,450.00</b>	<b>\$2,850,449.99</b>	<b>\$2,850,449.99</b>	<b>\$2,850,449.99</b>	<b>\$2,850,449.99</b>	<b>\$0.01</b>
<b>02 INFRAESTRUCTURA</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02200-O2203-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$0.00	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**A anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6131 Construcción de obras para el abas	\$0.00	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$364,268.05	\$0.00
<b>O2200-O2203-INF07</b>	<b>\$0.00</b>	<b>\$364,268.05</b>	<b>\$364,268.05</b>	<b>\$364,268.05</b>	<b>\$364,268.05</b>	<b>\$364,268.05</b>	<b>\$364,268.05</b>	<b>\$0.00</b>
<b>02 INFRAESTRUCTURA</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O2300-O2301-INF07</b>								
6000 INVERSIÓN PÚBLICA	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00
6120 Edificación no habitacional	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILIT/	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00
<b>O2300-O2301-INF07</b>	<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>
<b>OBRAS Y ACCIONES</b>	<b>\$34,462,215.72</b>	<b>-\$2,333,194.00</b>	<b>\$32,129,021.72</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$0.02</b>
<b>INFRAESTRUCTURA</b>	<b>\$34,462,215.72</b>	<b>-\$2,333,194.00</b>	<b>\$32,129,021.72</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$32,129,021.70</b>	<b>\$0.02</b>
<b>03 FORTALECIMIENTO</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-O1001-FOR07</b>								
1000 SERVICIOS PERSONALES	\$5,144,747.00	-\$1,852,582.24	\$3,292,164.76	\$3,292,164.76	\$3,292,164.76	\$3,292,164.76	\$3,292,164.76	\$0.00
1100 REMUNERACIONES AL PERSON/	\$4,031,028.00	-\$1,362,138.90	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$0.00
1130 Sueldos base al personal permaner	\$4,031,028.00	-\$1,362,138.90	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$0.00
1131 Sueldos base al personal permaner	\$4,031,028.00	-\$1,362,138.90	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$2,668,889.10	\$0.00
1300 REMUNERACIONES ADICIONALE	\$1,113,719.00	-\$528,452.62	\$585,266.38	\$585,266.38	\$585,266.38	\$585,266.38	\$585,266.38	\$0.00
1320 Primas de vacaciones, dominical y c	\$795,519.00	-\$385,192.31	\$410,326.69	\$410,326.69	\$410,326.69	\$410,326.69	\$410,326.69	\$0.00
1321 Primas de vacaciones	\$159,119.00	-\$127,879.94	\$31,239.06	\$31,239.06	\$31,239.06	\$31,239.06	\$31,239.06	\$0.00
1323 gratificaciones anuales	\$636,400.00	-\$257,312.37	\$379,087.63	\$379,087.63	\$379,087.63	\$379,087.63	\$379,087.63	\$0.00
1330 Horas extraordinarias	\$26,500.00	\$70,149.97	\$96,649.97	\$96,649.97	\$96,649.97	\$96,649.97	\$96,649.97	\$0.00
1331 Horas extraordinarias	\$26,500.00	\$70,149.97	\$96,649.97	\$96,649.97	\$96,649.97	\$96,649.97	\$96,649.97	\$0.00
1340 Compensaciones	\$291,700.00	-\$213,410.28	\$78,289.72	\$78,289.72	\$78,289.72	\$78,289.72	\$78,289.72	\$0.00
1341 Compensaciones	\$291,700.00	-\$213,410.28	\$78,289.72	\$78,289.72	\$78,289.72	\$78,289.72	\$78,289.72	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00
1520 Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00
1521 Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00
<b>A1000-O1001-FOR07</b>	<b>\$5,144,747.00</b>	<b>-\$1,852,582.24</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$0.00</b>
<b>ADMINISTRACION - DESEM</b>	<b>\$5,144,747.00</b>	<b>-\$1,852,582.24</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$3,292,164.76</b>	<b>\$0.00</b>

03 FORTALECIMIENTO



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01000 OBRAS Y ACCIONES</b>								
<b>01100-01102-FOR07</b>								
<b>2000 MATERIALES Y SUMINISTRO</b>	\$0.00	\$131,636.68	\$131,636.68	\$131,636.68	\$131,636.68	\$131,636.68	\$131,636.48	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$13,123.69	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$118,512.99	\$118,512.99	\$118,512.99	\$118,512.99	\$118,512.99	\$118,512.79	\$0.00
2910 Herramientas menores	\$0.00	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$0.00
2911 Herramientas menores	\$0.00	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$18,255.66	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.15	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.35	\$99,857.15	\$0.00
2980 Refacciones y accesorios menores	\$0.00	\$399.98	\$399.98	\$399.98	\$399.98	\$399.98	\$399.98	\$0.00
2981 Refacciones y accesorios menores	\$0.00	\$399.98	\$399.98	\$399.98	\$399.98	\$399.98	\$399.98	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.79	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.79	\$0.00
3550 Reparación y mantenimiento de equ	\$0.00	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.79	\$0.00
3551 Reparación y mantenimiento de equ	\$0.00	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.59	\$596,852.79	\$0.00
<b>01100-01102-FOR07</b>	<b>\$0.00</b>	<b>\$728,489.27</b>	<b>\$728,489.27</b>	<b>\$728,489.27</b>	<b>\$728,489.27</b>	<b>\$728,489.27</b>	<b>\$728,489.27</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01100-01103-FOR07</b>								
<b>2000 MATERIALES Y SUMINISTRO</b>	\$0.00	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$1,186,361.99	\$0.00
<b>01100-01103-FOR07</b>	<b>\$0.00</b>	<b>\$1,186,361.99</b>	<b>\$1,186,361.99</b>	<b>\$1,186,361.99</b>	<b>\$1,186,361.99</b>	<b>\$1,186,361.99</b>	<b>\$1,186,361.99</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01100-01104-FOR07</b>								
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$0.00
3110 Energía eléctrica	\$0.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$0.00
3111 Energía eléctrica	\$0.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$5,550,771.00	\$0.00
<b>01100-01104-FOR07</b>	<b>\$0.00</b>	<b>\$5,550,771.00</b>	<b>\$5,550,771.00</b>	<b>\$5,550,771.00</b>	<b>\$5,550,771.00</b>	<b>\$5,550,771.00</b>	<b>\$5,550,771.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1105-FOR07</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00
2710 Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00
2711 Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00
<b>O1100-O1105-FOR07</b>	<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1107-FOR07</b>								
5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00
<b>O1100-O1107-FOR07</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1108-FOR07</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00
2710 Vestuario y uniformes	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00
2711 Vestuario y uniformes	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00
<b>O1100-O1108-FOR07</b>	<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1109-FOR07</b>								
5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$0.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5411 Vehículos y equipo terrestre	\$0.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$2,265,870.00	\$0.00
<b>O1100-O1109-FOR07</b>	<b>\$0.00</b>	<b>\$2,265,870.00</b>	<b>\$2,265,870.00</b>	<b>\$2,265,870.00</b>	<b>\$2,265,870.00</b>	<b>\$2,265,870.00</b>	<b>\$2,265,870.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1110-FOR07**

5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$561,800.00	\$0.00
<b>O1100-O1110-FOR07</b>	<b>\$0.00</b>	<b>\$561,800.00</b>	<b>\$561,800.00</b>	<b>\$561,800.00</b>	<b>\$561,800.00</b>	<b>\$561,800.00</b>	<b>\$561,800.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1111-FOR07**

5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$79,694.00	\$0.00
<b>O1100-O1111-FOR07</b>	<b>\$0.00</b>	<b>\$79,694.00</b>	<b>\$79,694.00</b>	<b>\$79,694.00</b>	<b>\$79,694.00</b>	<b>\$79,694.00</b>	<b>\$79,694.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1112-FOR07**

2000 MATERIALES Y SUMINISTRO	\$0.00	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$0.00
2800 Materiales y suministro para seguridad	\$0.00	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$0.00
2830 Prendas de protección para seguridad	\$0.00	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$0.00
2831 Prendas de protección para seguridad	\$0.00	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$55,009.52	\$0.00
<b>O1100-O1112-FOR07</b>	<b>\$0.00</b>	<b>\$55,009.52</b>	<b>\$55,009.52</b>	<b>\$55,009.52</b>	<b>\$55,009.52</b>	<b>\$55,009.52</b>	<b>\$55,009.52</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1200-O1201-FOR07**

5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$0.00
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**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y 16/ene./2026  
 hora de Impresión 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5400	VEHICULOS Y EQUIPO DE TRANE	\$0.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$842,000.00	\$0.00
	<b>O1200-O1201-FOR07</b>	<b>\$0.00</b>	<b>\$842,000.00</b>	<b>\$842,000.00</b>	<b>\$842,000.00</b>	<b>\$842,000.00</b>	<b>\$842,000.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1000-FOR07**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$101.33</b>	<b>\$101.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101.33</b>
1100	REMUNERACIONES AL PERSONA	\$0.00	\$101.33	\$101.33	\$0.00	\$0.00	\$0.00	\$0.00	\$101.33
1130	Sueldos base al personal permaner	\$0.00	\$101.33	\$101.33	\$0.00	\$0.00	\$0.00	\$0.00	\$101.33
1131	Sueldos base al personal permaner	\$0.00	\$101.33	\$101.33	\$0.00	\$0.00	\$0.00	\$0.00	\$101.33
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,700,000.00</b>	<b>-\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	Materiales de administración, emisic	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menore:	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menore:	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menore:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menore:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA.	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguric	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para segurid	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para segurid	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,175,000.00</b>	<b>-\$11,175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3111	Energía eléctrica	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$670,000.00	-\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrat	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrat	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de eq	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de eq	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$7,733,051.58</b>	<b>-\$7,733,051.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	AYUDAS SOCIALES	\$7,733,051.58	-\$7,733,051.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$7,733,051.58	-\$7,733,051.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,733,051.58	-\$7,733,051.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$1,250,000.00</b>	<b>-\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5400	VEHÍCULOS Y EQUIPO DE TRANS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURII	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS \	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecom	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecom	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1400-O1000-FOR07</b>		<b>\$23,858,051.58</b>	<b>-\$23,857,950.25</b>	<b>\$101.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101.33</b>

**03 FORTALECIMIENTO**  
**O1000 OBRAS Y ACCIONES**  
**O1400-O1402-FOR06**

3000	SERVICIOS GENERALES	\$0.00	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3411 Servicios financieros y bancarios	\$0.00	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$1,513.80	\$0.00
<b>O1400-O1402-FOR06</b>	<b>\$0.00</b>	<b>\$1,513.80</b>	<b>\$1,513.80</b>	<b>\$1,513.80</b>	<b>\$1,513.80</b>	<b>\$1,513.80</b>	<b>\$1,513.80</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1402-FOR07**

3000 SERVICIOS GENERALES	\$0.00	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$680.93	\$0.00
<b>O1400-O1402-FOR07</b>	<b>\$0.00</b>	<b>\$680.93</b>	<b>\$680.93</b>	<b>\$680.93</b>	<b>\$680.93</b>	<b>\$680.93</b>	<b>\$680.93</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1405-FOR07**

2000 MATERIALES Y SUMINISTRO	\$0.00	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$113,932.50	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$103,023.51	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$6,804.00	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$0.00
2141 Materiales, útiles y equipos menore:	\$0.00	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$3,624.99	\$0.00
2150 Material impreso e información digit	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
2151 Material impreso e información digit	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
<b>O1400-O1405-FOR07</b>	<b>\$0.00</b>	<b>\$113,932.50</b>	<b>\$113,932.50</b>	<b>\$113,932.50</b>	<b>\$113,932.50</b>	<b>\$113,932.50</b>	<b>\$113,932.50</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1406-FOR07**

5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$302,990.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$0.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$302,990.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$302,990.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$347,990.00	\$302,990.00	\$0.00
<b>O1400-O1406-FOR07</b>	<b>\$0.00</b>	<b>\$347,990.00</b>	<b>\$347,990.00</b>	<b>\$347,990.00</b>	<b>\$347,990.00</b>	<b>\$347,990.00</b>	<b>\$302,990.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01500-O1501-FOR07</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$230,421.92	\$230,421.92	\$230,421.92	\$230,421.92	\$230,421.92	\$230,421.92	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$54,954.54	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$175,467.38	\$175,467.38	\$175,467.38	\$175,467.38	\$175,467.38	\$175,467.38	\$0.00
2910 Herramientas menores	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
2911 Herramientas menores	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$172,799.38	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$131,136.80	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$125,568.80	\$0.00
3570 Instalación, reparación y mantenim	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
3571 Instalación, reparación y mantenim	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
<b>01500-O1501-FOR07</b>	<b>\$0.00</b>	<b>\$361,558.72</b>	<b>\$361,558.72</b>	<b>\$361,558.72</b>	<b>\$361,558.72</b>	<b>\$361,558.72</b>	<b>\$361,558.72</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01500-O1502-FOR07</b>								
5000 BIENES MUEBLES, INMUEBLES I	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANS	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00
<b>01500-O1502-FOR07</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>01600-O1601-FOR07</b>								
3000 SERVICIOS GENERALES	\$0.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920	Impuestos y derechos	\$0.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$883,629.00	\$0.00
	<b>O1600-O1601-FOR07</b>	<b>\$0.00</b>	<b>\$883,629.00</b>	<b>\$883,629.00</b>	<b>\$883,629.00</b>	<b>\$883,629.00</b>	<b>\$883,629.00</b>	<b>\$883,629.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**  
**O1000 OBRAS Y ACCIONES**  
**O1900-O1901-FOR07**

3000	SERVICIOS GENERALES	\$0.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$6,113,696.00	\$0.00
	<b>O1900-O1901-FOR07</b>	<b>\$0.00</b>	<b>\$6,113,696.00</b>	<b>\$6,113,696.00</b>	<b>\$6,113,696.00</b>	<b>\$6,113,696.00</b>	<b>\$6,113,696.00</b>	<b>\$6,113,696.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**  
**O1000 OBRAS Y ACCIONES**  
**O1900-O1902-FOR07**

3000	SERVICIOS GENERALES	\$0.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$457,301.00	\$0.00
	<b>O1900-O1902-FOR07</b>	<b>\$0.00</b>	<b>\$457,301.00</b>	<b>\$457,301.00</b>	<b>\$457,301.00</b>	<b>\$457,301.00</b>	<b>\$457,301.00</b>	<b>\$457,301.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**  
**O1000 OBRAS Y ACCIONES**  
**O2900-O2901-FOR07**

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00
	<b>O2900-O2901-FOR07</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**  
**O1000 OBRAS Y ACCIONES**  
**O2900-O2902-FOR07**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00
<b>02900-02902-FOR07</b>	<b>\$0.00</b>	<b>\$697,500.00</b>	<b>\$697,500.00</b>	<b>\$697,500.00</b>	<b>\$697,500.00</b>	<b>\$697,500.00</b>	<b>\$697,500.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02900-02903-FOR07</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
<b>02900-02903-FOR07</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02900-02904-FOR07</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00
<b>02900-02904-FOR07</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>01000 OBRAS Y ACCIONES</b>								
<b>02900-02905-FOR07</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00
<b>02900-02905-FOR07</b>	<b>\$0.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>
<b>OBRAS Y ACCIONES</b>	<b>\$23,858,051.58</b>	<b>\$3,077,876.42</b>	<b>\$26,935,928.00</b>	<b>\$26,935,826.67</b>	<b>\$26,935,826.67</b>	<b>\$26,935,826.67</b>	<b>\$26,890,826.67</b>	<b>\$101.33</b>
<b>FORTALECIMIENTO</b>	<b>\$29,002,798.58</b>	<b>\$1,225,294.18</b>	<b>\$30,228,092.76</b>	<b>\$30,227,991.43</b>	<b>\$30,227,991.43</b>	<b>\$30,227,991.43</b>	<b>\$30,182,991.43</b>	<b>\$101.33</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 OTROS (CONVENIOS)</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1000-FED04</b>								
6000 INVERSIÓN PÚBLICA	\$10,000,000.00	-\$4,053,005.68	\$5,946,994.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946,994.32
6200 OBRA PÚBLICA EN BIENES PROF	\$10,000,000.00	-\$4,053,005.68	\$5,946,994.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946,994.32
6240 División de terrenos y construcción	\$10,000,000.00	-\$4,053,005.68	\$5,946,994.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946,994.32
6241 DIVISIÓN DE TERRENOS Y CONS	\$10,000,000.00	-\$4,053,005.68	\$5,946,994.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946,994.32
<b>O1400-O1000-FED04</b>	<b>\$10,000,000.00</b>	<b>-\$4,053,005.68</b>	<b>\$5,946,994.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,946,994.32</b>
<b>04 OTROS (CONVENIOS)</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1401-PAV02</b>								
3000 SERVICIOS GENERALES	\$0.00	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$17.40	\$0.00
<b>O1400-O1401-PAV02</b>	<b>\$0.00</b>	<b>\$17.40</b>	<b>\$17.40</b>	<b>\$17.40</b>	<b>\$17.40</b>	<b>\$17.40</b>	<b>\$17.40</b>	<b>\$0.00</b>
<b>04 OTROS (CONVENIOS)</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1400-O1407-PAV03</b>								
3000 SERVICIOS GENERALES	\$0.00	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$0.00
<b>O1400-O1407-PAV03</b>	<b>\$0.00</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
<b>04 OTROS (CONVENIOS)</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1701-PAV02</b>								
9000 DEUDA PÚBLICA	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00
9910 ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9911 ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00
<b>O1700-O1701-PAV02</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1700-O1710-PAV02**

6000 INVERSIÓN PÚBLICA	\$0.00	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$0.00
6140 División de terrenos y construcción	\$0.00	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$0.00
6141 DIMSIÓN DE TERRENOS Y CONS	\$0.00	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$760,293.46	\$0.00
<b>O1700-O1710-PAV02</b>	<b>\$0.00</b>	<b>\$760,293.46</b>	<b>\$760,293.46</b>	<b>\$760,293.46</b>	<b>\$760,293.46</b>	<b>\$760,293.46</b>	<b>\$760,293.46</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1700-O1711-PAV03**

6000 INVERSIÓN PÚBLICA	\$0.00	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$0.00
6140 División de terrenos y construcción	\$0.00	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$0.00
6141 DIMSIÓN DE TERRENOS Y CONS	\$0.00	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$289,066.20	\$0.00
<b>O1700-O1711-PAV03</b>	<b>\$0.00</b>	<b>\$289,066.20</b>	<b>\$289,066.20</b>	<b>\$289,066.20</b>	<b>\$289,066.20</b>	<b>\$289,066.20</b>	<b>\$289,066.20</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1700-O1712-PAV03**

6000 INVERSIÓN PÚBLICA	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$0.00	\$0.00
6141 DIMSIÓN DE TERRENOS Y CONS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$0.00	\$0.00
<b>O1700-O1712-PAV03</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1900-O1903-TE523**

9000 DEUDA PÚBLICA	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00
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**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00
9910 ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00
9911 ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00
<b>O1900-O1903-TES23</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1900-O1904-TES23**

9000 DEUDA PÚBLICA	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00
9910 ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00
9911 ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00
<b>O1900-O1904-TES23</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O2900-O2901-BEN05**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$679,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$679,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$679,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$679,500.00	\$0.00
<b>O2900-O2901-BEN05</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$661,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O2900-O2902-BEN05**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$679,500.00	\$661,500.00	\$0.00
<b>O2900-O2902-BEN05</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$661,500.00</b>	<b>\$0.00</b>
<b>OBRAS Y ACCIONES</b>	<b>\$10,000,000.00</b>	<b>-\$1,533.52</b>	<b>\$9,998,466.48</b>	<b>\$4,051,472.16</b>	<b>\$4,051,472.16</b>	<b>\$3,878,322.16</b>	<b>\$3,878,322.16</b>	<b>\$5,946,994.32</b>
<b>OTROS (CONVENIOS)</b>	<b>\$10,000,000.00</b>	<b>-\$1,533.52</b>	<b>\$9,998,466.48</b>	<b>\$4,051,472.16</b>	<b>\$4,051,472.16</b>	<b>\$3,878,322.16</b>	<b>\$3,878,322.16</b>	<b>\$5,946,994.32</b>



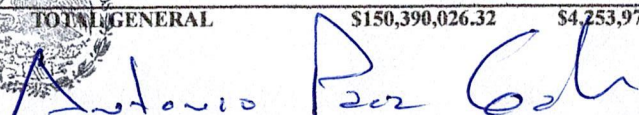
**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**


Usr: Francisco  
 Rep: rptCodigoProgramatico


**Anual**  
 Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 16/ene./2026  
 07:29 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TOTAL GENERAL	\$150,390,026.32	\$4,253,974.88	\$154,644,001.20	\$148,696,905.53	\$148,694,749.53	\$145,803,793.53	\$145,715,379.64	\$5,949,251.67

  
 PRESIDENCIA MUNICIPAL PROFR. ANTONIO V. PAEZ GALVAN  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP. PRESIDENTE MUNICIPAL CONSTITUCIONAL

  
 LIC. AIDEE HERNANDEZ LUEVANOS  
 SINDICO MUNICIPAL  
 SINDICO MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP

  
 TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP. LIC. JUAN CARLOS ALVAREZ RODRIGUEZ

TESORERO MUNICIPAL  
  
 LIC. MARIA GUADALUPE PUERTA TOVAR  
 CONTRALOR INTERNO MUNICIPAL

CONTRALORIA INTERNA  
 MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP